

PUBLIC SAFETY COMMITTEE MEETING MINUTES
MARCH 29, 2016

PUBLIC SAFETY COMMITTEE MEMBERS PRESENT: Suprenant, LaPointe, Shay, Idleman, Haff, O'Brien, Hogan

PUBLIC SAFETY COMMITTEE MEMBERS ABSENT: None.

SUPERVISORS: Henke, Hicks, Gang, Moore, Campbell, Pitts, Armstrong

Debra Prehoda, Clerk

Roger Wickes, County Attorney

Chris DeBolt, County Administrator

Tony Jordan, District Attorney

Mike Mercure, Public Defender

Anthony White, Probation Director

Mike Gray, Youth/Alt. Sentencing Dir.

Marie DeCarlo-Drost, Assigned Counsel

Ray Rathbun, Fire Coordinator

Bruce Mason, EMS Coordinator

Tim Hardy, Deputy Director Public Safety

Public

AGENDA AS PRESENTED IN COMMITTEE NOTICE:

1. Call to Order
2. Accept Minutes – March 1, 2016
3. Department Reports/Requests:
 - a. Public Safety
 - i. Grant Updates
 - ii. CAD System Update
 - b. Alternative Sentencing – Agency Update
 - c. Fire Bureau
 - i. State Fire Training, Deputy Coordinator G. Evens
 - ii. J-Fire Program Update, Deputy Coordinator J. Santa Croce
 - d. Public Defender
 - i. Discuss Staffing
 - ii. ILS Distributions
 - iii. ILS Hurrell-Harring Compliance
 - e. District Attorney
 - i. Counsel at First Appearance On-Call Compensation for ADA's
 - ii. Mileage Reimbursement for ADA's Responding to Arraignments
 - iii. Summary of Total Misdemeanors by Court
4. Discuss Code Enforcement Administrator Position
5. Other Business
6. Adjournment

Chairman Suprenant called the meeting to order at 1:00 P.M.

A motion to accept minutes of the March 1, 2016 meeting was moved by Mr. O'Brien, seconded by Mr. Shay and adopted.

DEPARTMENT REPORTS /REQUESTS:

PUBLIC SAFETY – Tim Hardy, Deputy Public Safety Director, addressed the following items with the committee and distributed the attached handout:

- Grant Updates:
 - FY16 State Homeland Security Program grant application submitted.
 - FY 16 Emergency Management Performance grant application is due by May 6, 2016. This is a 50% match grant which the Emergency Management Coordinator's salary is considered the match. A motion to approve applying for FY 16 Emergency Management Performance grant was moved by Mr. Shay, seconded by Mr. LaPointe and adopted.
 - FY16 Statewide Interoperable Communication Grant is expected to be announced in a month or so. The Public Safety Director is at the communications consortium

annual meeting today where a grant announcement is expected. Possibly going to a formula based grant rather than competitive process.

- Hazard Mitigation Plan - RFP has been sent out with an April 14th response deadline. Also, requested to extend grant to 2017 to allow for completion of plan.
- CAD System Update – Updated this morning and still evaluating the fix to the system.
- Thanked Board for National Telecommunicators Week Proclamation – April 10th – 16th and invited any Supervisors to stop by/tour the center during that week.

ALTERNATIVE SENTENCING – Mike Gray, Director, addressed the following items with the committee:

- 2015 Annual Report – distributed and provided an overview of the attached annual report. He highlighted Jail savings from the Pre-Trial Services and Day Reporting Programs. Contract with Hudson Falls School to provide Transition Services at the Jail for \$18,000. Looking to reapply for Opportunity grant once the RFP is released. 2015 accomplishments and 2016 goals included in Annual Report.
- Amend Staffing Pattern – Requesting to amend the Staffing Pattern to properly reflect a change that occurred in July moving one position to a Court Referral Specialist. A motion to approve staffing pattern amendment to reflect change to Court Referral Specialist was moved by Ms. Idleman, seconded by Mr. Shay and adopted. Will be addressed at tomorrow's Personnel meeting.

FIRE BUREAU – Ray Rathbun, Fire Coordinator, introduced Gary Evens, Deputy Fire Coordinator and John Santa Croce, J-Fire Coordinator, who presented the following reports:

- Bureau of Fire Training Report – Gary Evens, Deputy Fire Coordinator, distributed and discussed the attached report. One of the responsibilities of the Fire Bureau is to manage the fire training program overseen by the NYS Office of Fire Prevention and Control. Included in the report is a list of the fire training courses. Washington County's training hours were cut this year by 50 hours. They have issues trying to get people to volunteer and the training hours required are discouraging those from applying. By the end of April will have trained 60 new firefighters in the basics of firefighting.
- Overview of J-Fire Program (Juvenile Fire Intervention Response and Education Program) – John Santa Croce, J-Fire Coordinator, distributed handout and provided an overview of the J-Fire program. He stated one in every four fires is intentionally set. Program started in 2009 and 69 cases have been referred to them with no repeat offenders. We are recognized as one of the premiere J-Fire programs in New York State. Currently, he has sixteen core members. As of today no open cases. The main goal is to help the children make better choices.

PUBLIC DEFENDER – Mike Mercure, Public Defender, addressed the following items with the committee:

- Staffing – At the last Personnel meeting, a request for an additional full time administrative position was tabled. The Quality Improvement piece of Hurrell-Harring is \$92,600 for 2016 and 2017. \$48,000 of that is available to the Public Defender's Office to hire a full time secretary and the other \$44,500 is for additional administrative staff and supervising attorney for the Assigned Counsel Office. The estimated cost for a full time 40 hours per week administrative position is \$60,000 with \$48,000 covered by the lawsuit and the \$12,000 funding gap that could be filled by ILS (Indigent Legal Services) distribution funds. Quality Improvement piece in the Hurrell-Harring lawsuit is capped. ILS distribution funds could be allocated to fund the gap and other positions. A meeting on the ILS distributions is

scheduled for next week. The office has eight attorneys and they are not getting the secretarial assistance they need. He would be asking for this request with or without the lawsuit. Withdrew request and waiting until further meetings with ILS.

- ILS Hurrell-Harring Compliance – meetings are scheduled and getting closer on all these issues. He believes there will be adequate funding.

DISTRICT ATTORNEY – Tony Jordan, District Attorney, addressed the following items with the committee:

- Counsel at First Appearance On-Call Compensation for ADA's – Last fall discussed, maintaining the parity between the Public Defender's Office and the District Attorney's Office for the costs associated with being on call. It would be a budget amendment. The plan approved by the State included a pay pattern for the attorney who is on call. The County Administrator stated there is a daily stipend for the attorney on call. Anticipating receiving the contract within thirty to ninety days and we will implement counsel at first appearance once we have the check. The DA stated if the holding cell is approved legislatively and adopted by the County then that changes their dynamic considerably.
- Mileage Reimbursement for ADA's responding to Arraignments – Asked if ADA's responding to arraignments should use a pool car or receive mileage. The County Administrator stated an attorney is going to be on call for a week at a time and he recommends mileage for arraignments on off hours. County Administrator and DA will look at the mileage reimbursement policy.
- Summary of Total Misdemeanors by Court – 920 files opened in 2015. Village of Hudson Falls 187, Kingsbury 95, Village of Fort Edward 80, Village of Granville 73, Village of Fort Ann 62, Village of Greenwich – high number of DWI's and Village of Whitehall 55.
- Crime Victims Specialist – Requesting to backfill Crime Victims Specialist position due to a resignation effective April 6th. He has identified a former County employee, Robin McNeil, and requesting an exception to the employee handbook to allow her three weeks of vacation time. With her break in service, this former employee lost all her benefit time. Roger Wickes, County Attorney, stated most of our exceptions have been done for recruiting purposes. Discussion ensued. A motion to move backfill request to the Personnel Committee recommending three weeks of vacation was moved by Mr. O'Brien, seconded by Ms. Idleman adopted. Mr. Haff opposed.
- School Groups – Touring County operations April 15th
- Crime Victim Breakfast – B & B on the Green on April 11th at 9 AM

SHERIFF – Undersheriff Winchell addressed the following items with the committee:

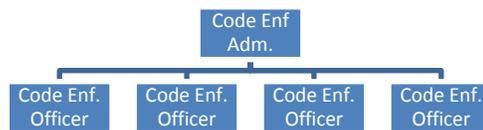
- Deputy Stark Retirement – A motion to present a resolution in recognition of Deputy Stark's time and service to the County was moved by Mr. O'Brien, seconded by Mr. Hogan and adopted.
- Printer – A motion to amend budget transferring funds between line items to purchase a printer and forward to the Finance Committee for consideration was moved by Ms. Idleman, seconded by Mr. LaPointe and adopted. Mr. O'Brien opposed.
- Mud Bog – Sheriff's Department will have a detail at the Mud Bog event scheduled for March 29th.
- Forfeiture Spending Plan – Spending plan attached. This plan is consistent with previous years but more allocated to training and for a Drug Recognition Expert – course/designation. A motion to approve Sheriff's Department Forfeited funds spending

plan for 2016 was moved by Mr. O'Brien, seconded by Ms. Idleman and adopted. Mr. Haff opposed. The Treasurer stated this will go to Finance for a budget amendment.

Discuss Code Enforcement Administrator Position - Mr. O'Brien stated the part time position should not be the Administrator. Mr. LaPointe stated there has previously been a part time Administrator and it did not work. It remains unknown if Kingsbury and Village of Hudson Falls are coming to the County for code services. Mr. Hogan stated the odds are good they are coming to the County for code services and about \$20,000 in revenue. Discussion ensued on various options. Roger Wickes, County Attorney, displayed the following charts:

Diagram 1

Diagram 2



Note: There is also a part time Code Enforcement Officer position not shown on the charts.

Chart A is the current horizontal structure and Chart B is proposed structure with a Code Enforcement Administrator (Civil Service position) plus an additional Code Enforcement Officer. A motion to move Diagram 2 (Code Enforcement Administrator and four Code Enforcement Officers) to the Personnel Committee was moved by Mr. O'Brien and seconded by Mr. LaPointe and adopted.

OTHER BUSINESS:

Town of Fort Edward Intermunicipal Agreement – Mr. Suprenant is requesting an intermunicipal agreement between the Town of Fort Edward and the County for conflict code enforcement and building inspection services regarding a business on the corner of East Rd and Co. Rt. 42. A motion to enter into an intermunicipal agreement with the Town of Fort Edward for conflict code enforcement and building inspection services for the one project located at the corner of East Road and Co. Rt. 42 was moved by Mr. O'Brien, seconded by Mr. LaPointe and adopted.

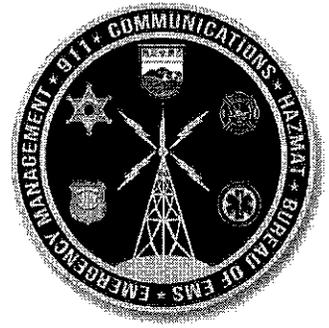
A motion to adjourn was moved by Mr. Hogan, seconded by Mr. LaPointe, and adopted. The meeting adjourned at 3:14 PM.



WASHINGTON COUNTY DEPARTMENT OF PUBLIC SAFETY

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PUBLIC SAFETY COMMITTEE MEETING REPORT

March 29, 2016

1. Public Safety Grant Updates

- **FY 16 SHSP (State Homeland Security Program):** Our application has been completed and submitted as of March 25th, the submission deadline for the grant was today. The grant plans were reviewed with the County Administrator and the Grant Expenditure Plan was shared with the County Treasurer as well, in accordance with our new grant management initiatives.
- **FY16 EMPG (Emergency Management Performance Grant):** We received the announcement and application for the Emergency Management Planning Grant for FY16 on March 3, 2016, submission deadline is May 6, 2016. We are respectfully requesting permission to apply for the grant funding, the grant is a 50% match grant in which the Emergency Management Coordinator's salary is applies as the county's matching fund source.
- **FY16 SICG (Statewide Interoperable Communications Grant):** Announcement of the grant is expected within the next month, no confirmed details received as of yet.
- **Hazard Mitigation Plan:** The Request for Proposal (RFP) process has been completed since the last Public Safety Committee meeting and the RFP was sent for publishing on March 23rd. A request for an extension to complete the project in 2017 was submitted to DHSES & FEMA on March 16th.

2. CAD System Update

- The CAD / RMS system core team last met on March 14th at 1:00 PM, present were Austin Donaghy (Cushing Systems President / Owner), David O'Brien (Board of Supervisors liaison), Karen Pratt & Mike Trackey (Information Technology), Glen Gosnell & Tim Hardy (Public Safety). A number of items were addressed, including the list of outstanding items from Public Safety / Information Technology and associated updates to address current outstanding items. The vendor advised a substantial update to the system expected to address the stability issues was planned for deployment on 03/28. The update deployment was re-scheduled by the vendor to deploy for today (5:30 AM). The update has been deployed and is currently being evaluated – should any issues arise, we will report directly to the vendor and core team. Core team meetings with the vendor are continuing.

3. National Public Safety Telecommunicators Week

- We wanted to take the opportunity to thank the Chairman and the members of the Board of Supervisors for the proclamation recognizing April 10-16, 2016 as National Public Safety Telecommunicators Week in Washington County, in honor and recognition for the work our Public Safety Communications team does behind the scenes. We would encourage any members of the Board who would like to stop in and tour the center and see the work our communications staff do during NTW to contact us to arrange for a tour / visit!

Respectfully Submitted,

Glen P. Gosnell
Director

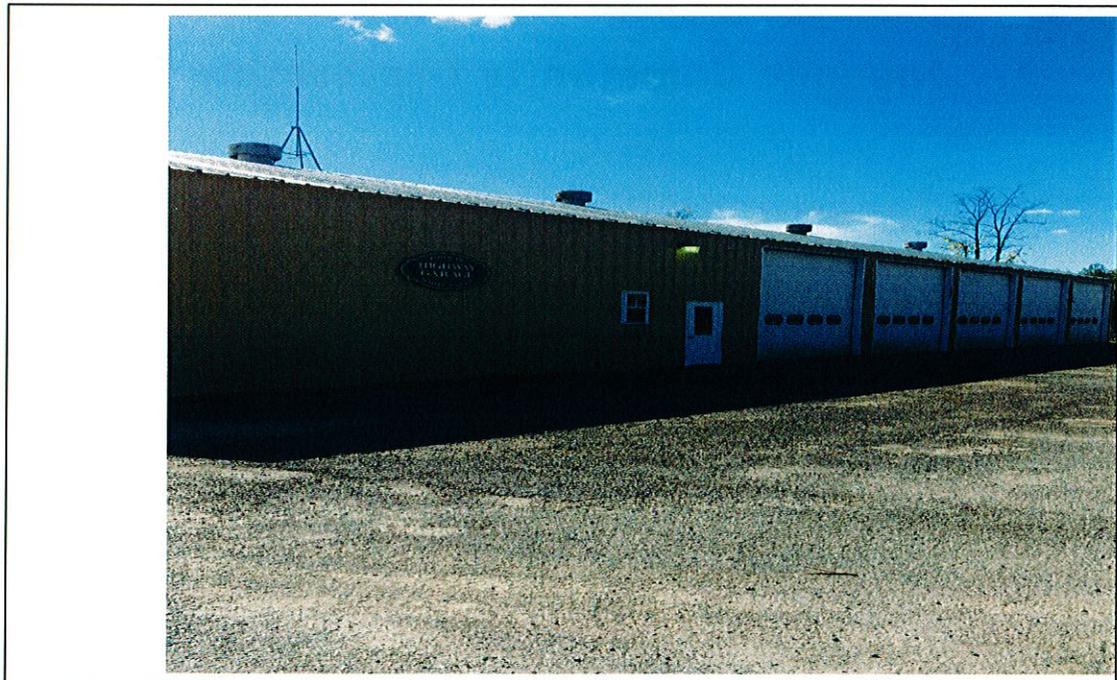
Timothy R. Hardy
Deputy Director

Washington County Alternative Sentencing / Youth Bureau Agency

2015 Annual Report

Michael Gray, Director

Susan Mowrey, Assistant Director



**Washington County
Alternative Sentencing
383 Broadway
Fort Edward, NY 12828**

**Phone: (518) 746-2333
Fax: (518) 746-2331**

Alternative Sentencing Programs

- 1. Pre-Trial Services**
- 2. Alcohol Substance Abuse Services**
- 3. Transitional Services**
- 4. Day Reporting Program**
- 5. Community Service Program**
- 6. Juvenile Community Restoration Program**
- 7. Opportunity Project**
- 8. Values Improvement Program**
- 9. Distracted Drivers**
- 10. Alive @ 25**

Pre-Trial Services

Goal: To provide objective information to the courts regarding failure to appear for jail detainees who are incarcerated, pre-trial due to lack of bail funds and to supervise electronic monitoring of offenders.

State Funding Outcomes

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Screened	220	226	222	196	864
Assessed/Interviewed	77	85	91	83	336
Appearance Rate	100%	100%	100%	100%	100%
Safety Rate	100%	100%	100%	94%	98.5%
Success Rate	100%	92%	100%	94%	96.5%

Pretrial Statistics

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Released under supervision (RUS)	6	17	9	14	46
Pretrial Days Diverted (EM only)	1,363	1,822	952	1,219	5,346
Juvenile Days Diverted	42	138	23	54	257
730 Exams	2	1	1	6	10
Drug/Alcohol Referrals	25	33	29	23	110

Financial Benefits from the Pretrial Program

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Jail Cost Savings	\$115,855	\$154,870	\$80,920	\$103,615	\$455,260

Estimated Medical Costs for Defendants RUS that would have been billed to the County	\$200,000+
30+ year old Female, high risk pregnancy due to heroin addiction, premature birth @ Albany Med Mom in hospital for 3+ weeks, Baby in the Nic-U for 3+weeks	\$100,000+
27 year old Female, high risk pregnancy due to heroin/cocaine addiction, birth @ GFH, baby in hospital for 2 weeks due to health problems and opiate withdrawl, numerous drs. Apt. for mother and child after hospital release	\$50,000+
60 year old male, on oxygen, trach in throat, diabeties, obese, heart disease, multiple prescriptions	\$50,000+
40 year old female, Heart problems, multiple Drs Appts.	?

Alcohol/Substance Abuse Services

Goal: To assist the courts of Washington County in determining whether a defendant has a problem with alcohol and/or drugs. The program performs court ordered alcohol/substance abuse evaluations and recommendations are sent to the court. If ordered to treatment, our agency facilitates referrals and monitors compliance. (Self referrals also accepted)

Alcohol/Substance Abuse Services 2015 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Referred For Services	61	66	62	77	267
Evals Completed	41	44	36	51	173
Jail Evals Completed	19	21	22	11	73
Program Completions	29	41	35	35	141
Program Violations	11	10	5	5	31
Program Closures	4	21	17	2	44

The Drug/Alcohol Awareness Class is a one-time educational program for first time or low level offenders. The target age is 16-20 with charges ranging from underage consumption of alcohol to possession of marijuana. The program incorporates statistics and information about alcohol and drug abuse, legal consequences, medical consequences, the dangers of binge drinking and addiction, and familial roles. Participants are given a pre and post test as a part of the program.

Drug/Alcohol Awareness Class 2015 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Total No. of Referrals	10	4	2	6	22
Total No. of Class Completions	5	3	2	7	17
Revenue					

Transition Services (2014-2015 School Year)

Goal: To contract with Hudson Falls School district to provide transitional services to youth between the ages of 16-20 who are incarcerated and who have not obtained a GED or high school diploma. Transitional services include coordination of housing when released, resume/skill building, job readiness, life skills education and referrals based on risk/need. Transitional Services is offered to incarcerated youth 5 hours per week and follows the Hudson Falls School District calendar.

Incarcerated Youth Served	24 (13 were 16 or 17)
Hours of direct services provided	190 Hours

Day Reporting Program

Goal: To maintain a high standard of public safety and community protection in a way that builds competency, capability and accountability in selected defendants/offenders who otherwise would be incarcerated.

DAY REPORTING PROGRAM 2015 ANNUAL REPORT

Total Intakes	53
Completions	29
Terminations	17
Closed	18 (pretrial cases that were sentenced)
Charge at Intake	
Felony	26
Misdemeanor	26
Violation	1
Employment	
Remained employed for at least 30 days	83% remained (30,60,90 days +)
Community Service	1,883.75 hours completed
Job Corps Tour	3 participants
Jail Bed Days Saved	7,233
Jail Cost Savings	\$ 614,805

* includes carryover from prior calendar year

Average # days Pretrial = 135.6 (F) 122.8 (M)

2015 Community Service Projects

- Granville Community Service Day - facilitated annual community-wide service project.
- Winterfest set up
- Easton Fair Grounds - kept fairgrounds clean during fair week, including exchanging garbage and recyclables.
- Regional Food Bank, DSS food pantry, EOC food pantry
- Worked in the garden in Argyle.
- Worked in coordination with Community Service Program helping with cemetery, park and painting projects throughout the year
- Moving boxes, Greenwich Town Court & Cambridge Historical Society

Community Service Program

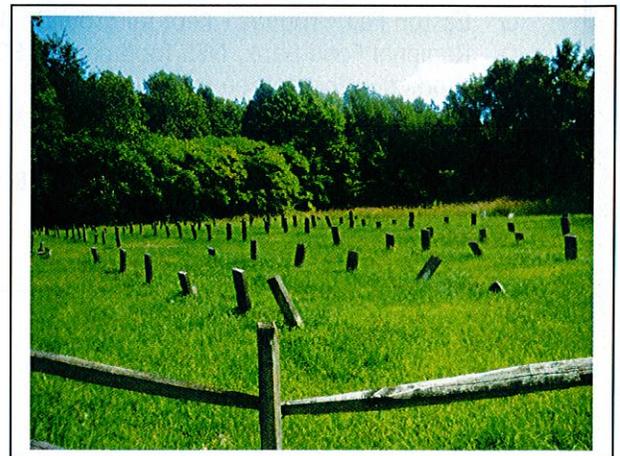
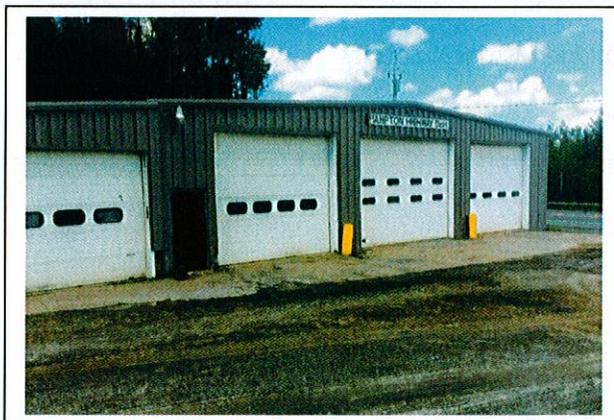
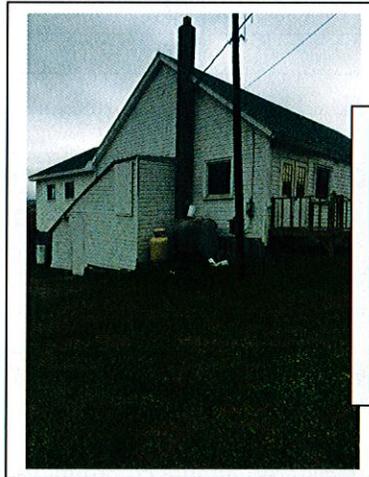
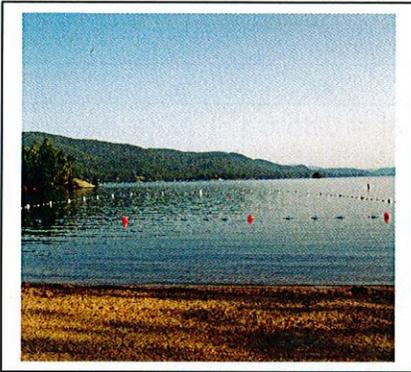
Goal: To provide sentencing options to the courts.

Community Service Program 2015 Annual Report

Total Intakes	249
Completed	223
Violations	23
Active	60 (average)
Hours Completed	6,385.25

2015 Community Service Projects:

- Garbage and Recycling at Washington County Fair
- Argyle fence installation
- White Creek archives moving
- Heritage Days/Sandy Hill Days – Garbage, Recycling, and Parking
- Continued Maintenance of 7 cemeteries and 2 parks
- Winterfest preparation
- Lake Lauderdale/ Huletts Landing – Clean-up
- Painting White Creek DPW
- Painting Hampton Town DPW, Town Office ramp, porch
- Argyle Sidewalk Project
- Whitehall Rec Center brush clearing



Juvenile Community Restoration

Goal: To develop competency and accountability in adjudicated and non-adjudicated juveniles, ages 7-18.

Juvenile Community Restoration Program 2015 Annual Report

Total Clients	34
Completions	13
Terminations	5
Closed	18
Decreased discipline referrals by 50%	12
Increased school attendance	13
Total number of Restoration Hours performed	378.75

2015 Community Service Projects

- Amorac Christmas Card giving at Fort Hudson Nursing Home
- Hudson Falls High School- cleaning
- Recycled empty bottles from fair- 12,710 redeemable bottles, \$635.50 in revenue
- Worked in the Argyle Garden- 625 pounds of produce
- County Car washing
- Headstone straightening Argyle Cemetery
- Hudson River Music Hall
- Flower Bulb fundraiser
- Leaf raking

Opportunity Project

Goal: To work with qualified offenders (those with children, who have a non-violent arrest/conviction & who fall within the 200% poverty guideline) to reduce the likelihood that they will be re-arrested, decrease their reliance on the social welfare system, become current on their child support obligations to increase the likelihood that they will become employed and/or increase employment retention.

Opportunity Project 2015 Annual Report

Total Intakes	46
Completed Thinking for a Change	20
Completed Financial Management Workshop	45
Completed Parenting Classes	45
Completed employability skills Workshop	45
Obtained Employment	36
Retained Employment for 180 Days	21

Values Improvement Program

Goal: Clients are required to complete the course, make full payment of \$100.00 (the fee may be reduced or waived based on individual factors) and attend a wrap-up session before they are officially complete. Each client must attend a 2 hour, wrap-up session facilitated jointly by the District Attorney's Office and Alternative Sentencing. The sessions are held on the first Tuesday of the month.

Values Improvement Program 2015 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Total No. of Referrals	17	16	27	18	78
Course Completions	12	16	17	23	68
Wrap-up Sessions Completions	12	16	17	23	68
Revenue	\$1,180.00	\$1,520.00	\$2,085.00	\$2,000.00	\$6,785.00

Distracted Drivers

Goal: Drivers Education Course that will remind adults aged 25 and up that MANUAL, VISUAL AND COGNITIVE DISRATIONS can be deadly when driving a motor vehicle.

	Year to Date Totals
Total No. of Completions	114
Total No. of Violations	12
Revenues	\$8,550

Alive @ 25 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
No. of Completions	20	17	39	30	106
Total No. of Violations	1	4	3	4	12
Revenue	\$1,500	\$1,275	\$2,925	\$2,175	\$ 7,875

Totals

Program Revenue Totals	\$23,210
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2015 Accomplishments

- ✓ Worked diligently to provide alternatives to incarcerations, which made it possible to free up 5,356 jail bed days and 257 detention bed days.
- ✓ Continued to provide evidenced-based practices in working with juveniles to decrease detention costs to the County.
- ✓ Continued to evaluate and expand on opportunities to generate revenue from court-ordered programming, thus increasing the ability to provide funding to prevention programs.
- ✓ Continued to collaborate with not-for profits and municipalities to provide 6,385 hours of community service.
- ✓ Facilitated park clean-up and maintenance for Washington County Parks: Hulett's Landing and Lake Lauderdale.
- ✓ Painted the White Creek Highway Barn, Hampton Town Highway Barn, and the Hartford Fish and Game building.

2016 Goals

- 1.) To paint the Cambridge Historical barn and the Cambridge Catholic Church barn. Mow eight cemeteries and Feeder Canal Park. Spring clean-up of Washington County's Parks.
- 2.) To generate revenue from court-ordered programming – Alive @ 25, Values Improvement, Drug & Alcohol Awareness and Distracted Drivers.
- 3.) To be ready for pending legislation regarding "raise the age".
- 4.) To develop accountability and competency development with the offenders we work with.
- 5.) To make 6,000 jail bed days available, allowing for board-ins.
- 6.) To enhance re-entry services for incarcerated inmates between the ages of 16-24.
- 7.) To identify any grants/revenue streams that would offset county costs.
- 8.) To research Veterans Courts.



Raymond B. Rathbun
Fire Coordinator

Training Report
March 29, 2016

Washington County Bureau of Fire

Training Report

March 29, 2016

Training for volunteer firefighters in Washington County is provided by the Office of Fire Prevention and Control (OFPC) through the Bureau of Fire. Each year OFPC is required to report to the Legislature the amount of training hours being requested. Ultimately the New York State Budget includes a total number of training hours approved. Each county is allocated training hours based on their experience in past years, training hours requested, and total hours approved by the legislature. The training year is based on the State fiscal year (4/1-3/31). For the upcoming year (4/1/16-3/31/17) we have been allocated 840 hours compared to 890 hours for the current year. The total hours statewide is 68,350 hours.

Training is delivered by either State Fire Instructors (SFI) assigned to the county or in the case of specialized training by full-time OFPC staff. An example of the latter is the Ice/Cold Water Rescue course in Shushan which was taught by fulltime staff. We currently have 5 SFI's. These individuals are paid by the State but work through the Bureau of Fire. The Bureau of Fire requests training based on request made by the fire departments within the County. Each year the Fire Coordinator sends a message to the fire departments asking for their preference in training courses for the year. After receiving those request he schedules a meeting with the SFI's to create a schedule of training. Most times the OFPC Fire Protection Specialist assign to our county will also attend the meeting. The schedule reflects department request, department preference for a particular night or day for the training, time of year for the training, as well as the availability of the SFI. Our SFI's are part-time and hold other full time jobs.

During the years 2014 and 2015 the County used 787 hours. The number of hours, courses and locations of the courses is attached. Over 570 students have been trained in this time period. Highlights include two firefighter I courses that trained 37 new firefighters in the basic skills of firefighting. A Firefighter I course will be concluding in April that will provide 23 new firefighters to spread over 10 Departments. In addition, advanced training was provided to 12 Departments. Some of those courses include Hazardous Material First Responder Operations, Basic Wildland Fire Suppression, Pump Operator, Handling Ethanol and other flammable liquid (read Crude Oil) Incidents.

The Firefighter I courses completed in 2014 and 2015 totaled 91 and 94 hours of training. The course scheduled to be completed in April is 104 hours with additional hours of training required to be completed at the Department level. This course also includes a requirement for CPR and First Aid certification. National Incident Management beginning level is required to be completed online. We have been informed the OFPC will roll out a revised Firefighter I in August of this year. That course will total 140 hours. We and the New York State Fire Coordinators association have expressed our concern over the increase in hours. In a County such as ours it is becoming increasingly more difficult to find volunteers and increased training requirements will eliminate many potential volunteers.

Attachments:

Washington County Training 2014&2015

Annual Proposed Training Request 4/1/2016-3/31/2017

County Training Hour Allocation 2016

Flyer advertising Saratoga County Summer Firefighter I

HIGHLIGHTS

- New York State provides training to firefighter through the Fire Coordinators Office (Bureau of Fire).
- Training hours authorized by Legislature in the State Budget.
- OFPC allocated training hours to Counties based on request & experience.
- Training courses range from training for the new firefighter(Basic Exterior Firefighting Operations and Firefighter I) to experienced firefighters (Firefighter II, Apparatus Operator, Pump Operator,) to specialized training Rescue Tech Basic, (Accident Victim Extrication Training , Ice/Cold Water Rescue, Hazardous Materials Technician) and courses that reach out to those wishing to become Fire Officers. The enclosed firefighter I description from Saratoga County is a good synopsis of the course.

- Role of the Bureau of Fire:

Reports to OFPC requesting a total number of hours.

Solicits training request and need from the departments in the County. Assesses the training needs for the upcoming year.

Assembles request and organizes by area of the County. If there are duplicates, works with neighboring departments to fill each departments needs.

Meets with the SFI's assigned to the County to prepare a schedule that meets the need of the Departments and the Instructors.

Sends a formal schedule request to OFPC for a course for a particular Department

Upon confirmation of the fire training schedule, works with the host Department and other departments in the County to assure there is at least a minimum number of students registering for the course.

Monitors the course as it proceeds.

At the conclusion of the course obtains a list of students successfully completing the course and prepares certificates for each student.

- Statistical highlights:
 - By the end of April 2016 we will have trained 60 new firefighters in the basics of fighting fires.
 - 12 departments received training in advanced subjects.
 - All departments have had the opportunity to receive training in such timely subject as handling ethanol and crude oil incidents ice and cold water rescues school bus rescues.

Washington County Bureau of Fire
Training Summary 2014 & 2015

Date Completed	Course	Location	# Students	Hours
13-Apr	Ethanol Incidents	Hartford	32	12
14-Jun	Firefighter I	Granville	18	91
14-May	Haz Mat 1st Responder Ops	Greenwich	10	16
4-Apr	Wildland Fire	Hebron	18	12
14-Jun	Pump Operations	Cossayuna	12	24
14-May	Rescue Technian Basic	Salem	16	24
14-May	Live Fire NFPA	Argyle	21	4
14-Apr	Rescue Technian Basic	Whitehall	14	24
14-Aug	Emergency Vehicle OPS	Putnam	14	27
14-Jun	Firefighter Survival	Argyle	12	9
14-Jun	Haz Mat Tech Refresher	Hartford	15	16
14-Oct	Scene Support Operations	Shushan	10	24
14-Oct	Firefighter Assist & Safety Tm	Hudson Falls	16	20
4-Jul	Aerial Device Ops	Fort Edward	23	24
14-Oct	Fire Police	Shushan	15	21
	Ice/Cold Water Rescue	Shushan	16	15
14-Nov	Firefighter I	Argyle	19	94
15-Dec	Firefighter Survival	Argyle	18	9
14-Aug	8 hour Refresher Ladders	Greenwich	7	8
15-Jan	Haz Mat 1st Responder Ops	Salem	19	16
15-Feb	Haz Mat 1st Respond Refresh	Kingsbury	18	4
15-Feb	Haz Mat 1st Respond Refresh	Fort Edward	31	4
15-May	Courage to be Safe	Hebron	16	8
15-Apr	Elec Veh Safety	Middle Granville	27	6
15-Jul	Engine Co Ops	Whitehall	8	24
15-Jul	Strategy & Tactics	Hudson Falls	13	15
15-Oct	Engine Co Ops	Cambridge	12	24
15-Jan	Firefighter II	Fort Edward	10	27
15-Aug	Pump Operator	Shushan	9	24
5-Dec	Princip. Fire Investigation	Fort Edward	16	24
15-May	Accident Victim Extrication	Greenwich	19	16
15-Jun	Pump Operator	Whitehall	15	24
16-Jan	Bus Rescue	Cambridge	28	8
			547	698
In Process				
	16-Apr Firefighter I	Kingsbury	23	104



Homeland Security and Emergency Services

Fire Prevention and Control

ANDREW M. CUOMO
Governor

JOHN P. MELVILLE
Commissioner, DHSES

BRYANT D. STEVENS
State Fire Administrator

Return to: Attn: Fire Operations & Training Branch

Return by 2/14/16 to ↓
ofpc.training@dhses.ny.gov
FAX: 518-474-3240

Annual Proposed Fire Training Request

April 1, 2016 - March 31, 2017

County: _____

Course Number	Course Record Number	Branch	Course Name	Hours	Number of Courses	Total Hours
1M	01-11-0016	EOSB	Version 5.0 Fire Reporting	3		0
79	01-05-0003	FOTB	Apparatus Operator: Aerial Devices	33		0
1Y	01-05-0004	FOTB	Apparatus Operator: Emergency Vehicles	27		0
78	01-05-0005	FOTB	Apparatus Operator: Pump	36		0
1R	01-05-0045	FOTB	Basic Exterior FF Operations* (Announcement Pending - Scheduled until 8/31/16)	95		0
53	01-05-0007	FOTB	Basic Wildland Fire Suppression (DEC)	12		0
70	01-14-0002	FOTB	CFC/Instructor Scheduling Meeting (enter total # of SFIs)	3		0
7K	01-15-0001	FOTB	Courage to be Safe	6		0
9R	01-05-0074	FOTB	Electric Vehicle Safety for Emergency Responders	6		0
8Z	01-05-0070	FOTB	Emergency Escape System TTT	9		0
9N	01-05-0072	FOTB	Engine Company Operations	27		0
88	01-05-0018	FOTB	FAST	36		0
03	01-01-0012	FOTB	Fire Behavior & Arson Awareness	12		0
2C	01-05-0014	FOTB	Fire Mutual Aid Resource Management	6		0
9P	01-11-0127	FOTB	Fire Officer 1 (NFPA 1021-2009 ed.)* (Announcement Pending - Scheduled until 8/31/16)	54		0
05	01-15-0022	FOTB	Fire Police (not chargeable to county hours unless SFIs are used to deliver)	21		0
1S	01-05-0019	FOTB	Firefighter I* (Announcement pending - Scheduled until 8/31/16)	214		0
1T	01-05-0020	FOTB	Firefighter II* (Announcement pending - Scheduled until 8/31/16)	64		0
6H	01-05-0076	FOTB	Firefighter Survival	28		0
9T	01-15-0005	FOTB	Health and Safety Officer	15		0
7Z	01-15-0006	FOTB	Highway Safety for Emergency Responders	15		0
1C	01-15-0007	FOTB	Incident Safety Officer	15		0
N/A	01-15-0019	FOTB	Leadership so Everyone Goes Home	5		0
N/A	01-15-0016	FOTB	Leadership, Accountability, Culture and Knowledge	5		0
6F	01-05-0079	FOTB	Live Fire Training (NFPA 1403, 2012 Edition)	4		0
7F	01-14-0018	FOTB	NIMS Introduction (IS 700)	3		0
1K	01-05-0032	FOTB	NWCG Advanced ICS (I-400)	24		0
1H	01-11-0034	FOTB	NWCG Basic ICS (I-200)	12		0
1G	01-05-0033	FOTB	NWCG ICS Introduction (I-100)	3		0
1J	01-11-0033	FOTB	NWCG Intermediate ICS (I-300)	24		0
9Q	01-15-0018	FOTB	NYS Traffic Incident Management System (not chargeable to county)	12		0
9V	01-15-0008	FOTB	On-Scene Rehabilitation for Emergency Operations	12		0
1D	01-05-0034	FOTB	Principles of Building Construction: Combustible	12		0
8W	01-05-0035	FOTB	Principles of Building Construction: Non-Combustible	12		0
9J	01-11-0086	FOTB	Principles of Instruction	18		0
82	01-05-0040	FOTB	Refresher Training - 15 Hours	15		0
83	01-05-0041	FOTB	Refresher Training - 18 Hours	18		0
8K	01-05-0082	FOTB	Refresher Training - 4 Hours	4		0
81	01-05-0039	FOTB	Refresher Training: 12 hours	12		0

Annual Proposed Fire Training Request

April 1, 2016 - March 31, 2017

County: _____

Course Number	Course Record Number	Branch	Course Name	Hours	Number of Courses	Total Hours
7B	01-05-0042	FOTB	Refresher Training: 6 hours	6		0
80	01-05-0043	FOTB	Refresher Training: 9 hours	9		0
7Y	01-05-0044	FOTB	SCBA Confidence	15		0
9U	01-11-0066	FOTB	Strategy and Tactics for Initial Company Operations	16		0
9Z	01-05-0071	FOTB	The Rules Have Changed: Firefighters Guide to Lightweight	12		0
1F	01-05-0046	FOTB	Truck Company Operations	36		0
6J	01-05-0080	FOTB	Water Supply Operations	51		0
50	01-05-0008	FOTB	Wildland Search & Rescue (DEC)	8		0
15	01-04-0001	FOTB/SOB	Accident Victim Extrication Training	16		0
1W	01-04-0007	FOTB/SOB	Basic Structural Collapse Operations	8		0
35	01-04-0014	FOTB/SOB	Confined Space: Awareness & Safety	6		0
30	01-09-0027	FOTB/SOB	Hazardous Materials: 1st Responder Awareness	4		0
31	01-09-0071	FOTB/SOB	Hazardous Materials: 1st Responder Operations	16		0
47	01-04-0032	FOTB/SOB	Rescue Technician: Basic	24		0
1X	01-04-0061	FOTB/SOB	Trench Rescue: Awareness Level	8		0
7P	01-04-0052	FOTB/SOB	Water Rescue: Awareness Level	4		0
37	01-01-0026	IIB	Principles of Fire Investigation	24		0
85	01-04-0006	SOB	Alternative Fueled Vehicles & New Technology	4		0
64	01-09-0004	SOB	Basic Life Support & Hazardous Materials	12		0
N/A	01-09-0080	SOB	Chemical Suicides	2		0
N/A	01-04-0011	SOB	Concrete Breaching and Breaking	16		0
2Y	01-04-0012	SOB	Confined Space Rescue: Technician Level	32		0
1V	01-09-0008	SOB	Decon Trailer Equipment Training	4		0
2F	01-09-0059	SOB	Domestic Preparedness Radiation Operations	32		0
2G	01-09-0060	SOB	Domestic Preparedness: Response to Radiation Incidents	4		0
2V	01-09-0063	SOB	Emergency Response to Domestic Biological Incidents	24		0
N/A	01-09-0084	SOB	Emergency Response to Ethanol Incidents	12		0
N/A	01-09-0075	SOB	First Receiver Decontamination	8		0
86	01-09-0022	SOB	Flammable & Combustible Liquid Emergencies	16		0
56	01-09-0074	SOB	Haz Mat: 1st Responder Operations Annual Refresher Training	4		0
61	01-09-0073	SOB	Hazardous Materials for Code Officials	6		0
2M	01-09-0034	SOB	Hazardous Materials Incident Safety Officer	8		0
8A	01-09-0040	SOB	Hazardous Materials Technician (Basic) Refresher	16		0
33	01-09-0033	SOB	Hazardous Materials: Incident Command	24		0
99	01-09-0009	SOB	HazMat: Decontamination	4		0
7U	01-04-0021	SOB	Ice/Cold Water Rescue: Technician Level	16		0
2E	01-09-0045	SOB	Incident Response to Terrorist Bombing	4		0
5G	01-04-0040	SOB	Medium Level Structural Collapse Concepts	12		0
4M	01-04-0059	SOB	Medium Structural Collapse Operations: Exterior Shoring	16		0
4K	01-04-0058	SOB	Medium Structural Collapse Operations: Interior Shoring	16		0
4J	01-04-0057	SOB	Medium Structural Collapse Operations: Tools	16		0
4N	01-04-0060	SOB	Medium Structural Collapse Operations: Void Search & Rescue	16		0
N/A	01-09-0081	SOB	PPE for the Hazardous Materials Operations Level Responder	4		0
2H	01-09-0053	SOB	Recognizing Clandestine Drug Lab Operations	3		0
N/A	01-04-0028	SOB	Rescue Heavy Rigging	16		0
2A	01-09-0054	SOB	Respiratory Protection Program Training	6		0
7V	01-04-0035	SOB	Rope Rescue: Operations Level	32		0
7W	01-04-0036	SOB	Rope Rescue: Technician Level I	32		0
7X	01-04-0037	SOB	Rope Rescue: Technician Level II	32		0
N/A	01-09-0078	SOB	Sampling Techniques for the HazMat Technician	4		0
2Z	01-04-0038	SOB	School Bus Rescue	4		0
2S	01-04-0039	SOB	School Bus Rescue Practical Skills	4		0
52	01-09-0055	SOB	The Challenge of Pesticides & Poisons	12		0
7M	01-04-0042	SOB	Trench Rescue: Operations Level	16		0

Annual Proposed Fire Training Request

April 1, 2016 - March 31, 2017

County: _____

Course Number	Course Record Number	Branch	Course Name	Hours	Number of Courses	Total Hours
7N	01-04-0043	SOB	Trench Rescue: Technician Level	16		0
7T	01-04-0051	SOB	Water Rescue Ops & Swift-Water Rescue Technician	32		0
7R	01-04-0053	SOB	Water Rescue: Operations Level	16		0
7S	01-04-0041	SOB	Water Rescue: Technician Level	24		0

Total Number of Courses Requested

Total Hours for the Year

Total Chargeable Hours for the Year

0
0
0

Note - Shaded courses are chargeable to county allocation. Hours include additional instructor hours.

Note - Totals reflected are an estimate of the total number of hours the county will request.

County: _____

CFC Signature: _____

Date: _____

County Allocation 2016			
County	2015/2016 Allocation	2016/2017 Allocation	2016/17 50%
ALBANY	1600	1650	825
ALLEGANY	950	1000	500
BROOME	1400	1610	805
CATTARAUGUS	950	900	450
CAYUGA	1300	1300	650
CHAUTAUQUA	1200	1150	575
CHEMUNG	970	920	460
CHENANGO	750	800	400
CLINTON	1000	950	475
COLUMBIA	1300	1250	625
CORTLAND	900	900	450
DELAWARE	800	800	400
DUTCHESS	2100	2050	1025
ERIE	3000	3310	1655
ESSEX	800	800	400
FRANKLIN	950	1000	500
FULTON	770	800	400
GENESEE	1200	1150	575
GREENE	1100	1050	525
HAMILTON	450	400	200
HERKIMER	1000	1000	500
JEFFERSON	1100	1250	625
LEWIS	650	600	300
LIVINGSTON	880	830	415
MADISON	1200	1200	600
MONROE	1600	1550	775
MONTGOMERY	800	850	425
NIAGARA	1600	1550	775
ONEIDA	1900	1900	950
ONONDAGA	2400	2650	1325
ONTARIO	1300	1250	625

County Allocation 2016			
County	2015/2016 Allocation	2016/2017 Allocation	2016/17 50%
ORANGE	2700	2700	1350
ORLEANS	1000	950	475
OSWEGO	1200	1150	575
OTSEGO	750	700	350
PUTNAM	1000	1100	550
RENSSELAER	2200	2300	1150
ROCKLAND	1800	1750	875
ST. LAWRENCE	1350	1300	650
SARATOGA	1900	1850	925
SCHENECTADY	1000	950	475
SCHOHARIE	800	800	400
SCHUYLER	660	610	305
SENECA	1100	1050	525
STEUBEN	800	800	400
SULLIVAN	1700	1650	825
TIOGA	770	720	360
TOMPKINS	770	720	360
ULSTER	1500	1750	875
WARREN	990	940	470
WASHINGTON	890	840	420
WAYNE	1000	950	475
WESTCHESTER	2700	2800	1400
WYOMING	800	800	400
YATES	800	750	375
	68,100	68,350	34175

SARATOGA COUNTY FIRE COORDINATOR

ED TREMBLAY
25 WEST HIGH STREET
BALLSTON SPA, NEW YORK 12020

Phone 885-2232
Fax 884-4707

SARATOGA COUNTY FIRE TRAINING

DAYTIME OFFERING

Firefighter I

As the initial entry program for firefighting personnel, Firefighter I introduces firefighting concepts, practices and techniques necessary for success within the fire service. Based on the Firefighter Level I objectives from NFPA Standard 1001, this course develops knowledge, skills and abilities based on performance criteria for the following topics: fire department organization, firefighter safety, fire behavior, personal protective equipment, self-contained breathing apparatus, fire extinguishers, building searches, forcible entry, ground ladders, ventilation, hose practices, fire streams, and loss control. The course consists of performance criteria in: incident command, building construction, ropes/knots, rescue procedures, forcible entry applications, ventilation practices, fire extinguisher applications, suppression of structural fires, tactics, vehicle suppression, water supply, loss control, fire cause determination, fire department communications, fire suppression systems, hazardous materials, weapons of mass destruction, confined space safety and fire prevention practices.

TO PARTICIPATE IN THIS COURSE, PERSONNEL ARE REQUIRED TO HAVE A "TRAINING AUTHORIZATION LETTER" FROM YOUR CHIEF.

Location: Saratoga County Fire Training Center
Instructor:

Dates/ Times: **Orientation Unit:** Thursday June 9th- 6:30 pm
July 25, 26, 27, 28, 29 Start 8:00 am
August 8, 9, 10, 11, 12 Start 8:00 am
August 22, 23, 24, 25, 26 Start 8:00 am

Note: Haz Mat Ops portion is: August 8 and 9, 2016

Pre-register by calling Ed Tremblay @ 884-4702 and leave name, phone number and agency affiliation or e-mail registration information to: etremblay@saratogacountyny.gov

Ed Tremblay, Fire Coordinator
Deputy Director, O.E.S.

How bad is the problem of Juvenile Fire Setting?

Each year New York experiences hundreds of fires set by children that result in death, injuries, firefighter injuries, and millions of dollars in property loss. Less than 10% of fires started by juveniles are even reported. As reported in the Juvenile Firesetting Annual Report, more than 80 percent of children who set fires will do so again unless there is intervention. According to the NYS Fire Prevention and Control: "Early intervention and treatment will prevent future criminal behavior and save countless injuries, lives, and dollars of property loss." Most fires started adolescent occur outside of their home. These fires include such things as dumpsters, grass, woods, school property, portable toilets, fireworks and bomb threats.

False alarms in schools and public buildings pulled by juveniles are not taken lightly by fire departments. A false alarm endangers many lives. Twenty-five percent of fire-fighter deaths occur responding to or from calls.

The consequences for these actions include:

* Property Damage

* Burns

* Economic consequences for families and property owners.

* Criminal liability and prosecution



What is the Washington County Juvenile Fire Intervention Response and Education Program?

Mission Statement

The mission of the Washington County Juvenile Fire Intervention Response and Education Program is to provide a comprehensive approach to effectively solve the problem of juveniles who set fires through proper education, early identification and assessment, and facilitate referrals for appropriate intervention strategies. Our program is coordinated by a full spectrum of professionals from various agencies throughout Washington County that include but not limited to law enforcement, fire service, mental health, probation, family court, youth bureau, and public education systems.

What are the Goals of the program?

- Identify juveniles who start fires
- Assess the juvenile's needs
- Provide life skills training and education
- Provide referrals to family counseling
- Evaluate juvenile's and program's progress

What are the Objectives of this program?

- Public Awareness
- Accurate screening and evaluation
- Develop and maintain a broad and efficient referral system
- Education and training
- Diversion

The National Fire Protection Association reports fires set by young children yearly result in:

*95,000 fires

*300 deaths

*3,000 injuries

*\$300 million in loss

The FBI reports that child and adult arson result in:

560,000 fires, 750 deaths, 3,700 injuries, \$1.5 billions in loss, 55% of arson arrests are under age 18, half of these are ages 15 or younger, 6.8% are under age 10.

Who is the program for?

First-time juvenile offenders for the following offense:

- False Fire Alarm
- Accidental Fires
- Negligent Fires
- Intentional Fires

Referral Sources

- As a court disposition
- Any juvenile who voluntarily enrolls in the program or is referred by a school official
- Law Enforcement
- Local Fire Service
- Fire Investigators
- Mental Health
- Probation Department
- Department of Social Services

"Do you know a child who plays with fire?"

Class Information

Classes are three to four and a half hours long and are held in one to four sessions. The location is mutually determined by the educators and the families.

There is no fee for this program.

Topics covered include:

- Rules and Laws – consequences if broken
- Fire Behavior – what is fire
- Fire safety – smoke detectors, escape plans, and fire sprinklers
- Fire prevention – home hazards



Washington County J-Fire Task Force:

Washington County Fire Coordinator
518-746-2255

Washington County Youth Bureau
518- 746-2330

Washington County Social Services
518-746-2300

Washington County Attorney
518-746-2216

Washington County Probation
518-746-2260

FOR ADDITIONAL INFORMATION OR TO MAKE A REFERRAL

CALL

518-746-2142

J-Fire Core Team Members

Bureau of Fire

J-Fire Coordinator

DSS

Washington County Attorney's Office

Fire Service

Washington Co. Sheriff's Office

Hudson Falls Police

J-Fire Education Committee

Substance Abuse Services

Public Education

Washington County Juvenile Fire Intervention Response and Education Program

J-FIRE



Intervention and Prevention Through Education and Awareness

Coordinated by:

Washington County Fire Coordinator, Washington County Youth Bureau, Washington County Social Services, Washington County Attorney, Washington County Probation, Investigators, Mental health, Law Enforcement, Schools.

383 Broadway
Fort Edward, NY 12828
www.co.washington.ny.us



2.

Administrative Office Division
399 Broadway
Fort Edward, NY 12828
Voice (518) 746-2475
Fax (518) 746-2483

Law Enforcement Division
399 Broadway
Fort Edward, NY 12828
Voice (518) 746-2475
Fax (518) 746-2483

Corrections
399 Broadway
Fort Edward, NY 12828
Voice (518) 746-2476
Fax (518) 746-2484

Civil Division
399 Broadway
Fort Edward, NY 12828
Voice (518) 746-2477
Fax (518) 746-2385

Salem Substation
State Route 22
Salem, New York 12865
Voice (518) 854-7488
Fax (518) 854-2303

OFFICE OF THE SHERIFF WASHINGTON COUNTY NEW YORK

Jeffrey J. Murphy
Sheriff

John A. Winchell
Undersheriff

"Community First"

Spending Plan for Forfeited Funds 2016

Current Funds Available as of 1/28/2016: \$ 262,980.71

Intended usage for the year 2016

1. **INVESTIGATIONS:** The support of investigations and operations that will result in furthering our law enforcement goals and missions including,
 - A. The payment of overtime for deputies and investigators;
 - B. Payments to informants; "buy," "flash," or reward money;
 - C. The purchase of evidence.
2. **TRAINING:** The training of deputies, investigators and Sheriff's support personnel in any area that is necessary to perform official law enforcement duties.
3. **BUILDINGS:** The costs associated with the purchase, lease, construction, expansion, improvement, or operation of the law enforcement center and or the detention facility.
4. **LAW ENFORCEMENT EQUIPMENT:** The costs associated with the purchase, lease, maintenance, or operation of law enforcement equipment for use by law enforcement personnel that supports law enforcement activities. Includes, but not limited to, the following: furniture, file cabinets, office supplies, telecommunications equipment, copiers, safes, fitness equipment, computers, computer accessories and software, body armor, uniforms, firearms, radios, cellular telephones, electronic surveillance equipment, and vehicles.



5. TRAVEL AND TRANSPORTATION: The costs associated with travel and transportation to perform or in support of law enforcement duties and activities.

6. AWARDS AND MEMORIALS: The costs of award plaques and certificates for law enforcement personnel.

Specific Usage for 2016

I. Payroll (*Point 1*)

A. INVESTIGATIONS: It is difficult to plan for future investigations while not knowing what the future holds for us. I intend to utilize shared funds to cover overtime for drug investigations, arrests and enforcement details.

\$10,000.00

II. Contractual (*Point 4 Non-Fixed Assets*)

B. TRAINING: I plan on significantly increasing the amount of training offered to and provided for our members, with an emphasis on local and no fee or cost training. There are however several courses and conferences that do charge for attendance and have been avoided in the past.

1. The amount required for the cost or fees related to the registration for training courses and conferences.
2. Travel for out of Town Conferences including Hotels, mileage, air fares etc..
3. Web Site fees
4. Promotional items/drug awareness

\$40,000.00

III. Equipment (*Point 2 Fixed Assets*)

C. EQUIPMENT: This category would be the largest area of the spending plan. There are several items related to equipment that we would look to use shared funds for which are included in the description on page 1 number 4 *Law Enforcement Equipment*. Items specifically identified for 2016 include surveillance cameras, SERT equipment , computers and accessories and training equipment.

\$100,000.00

D. BUILDINGS: Fencing and security related items for the Law Enforcement Center/ Salem Office and Parry Street.

\$25,000.00

E. VEHICLES: Vehicles and related equipment.

\$50,000.00



Sheriff Murphy