

Resolution No. 282 November 18, 2016
By Supervisor Suprenant

TITLE: To Relevy Unpaid Sewer District No. 2 User Fees

RESOLVED, that effective December 1, 2016 the Clerk of this Board be and she hereby is authorized to relevy unpaid Sewer District No. 2 user fees; and be it further

RESOLVED, that the County Treasurer be and he hereby is directed to cease collection of unpaid Sewer District No. 2 user fees effective November 30, 2016.

BUDGET IMPACT STATEMENT: None.

Resolution No. 283 November 18, 2016
By Supervisor Hogan

TITLE: To Relevy Unpaid Sewer District No. 1 User Fees

RESOLVED, that effective December 1, 2016 the Clerk of this Board be and she hereby is authorized to relevy unpaid Sewer District No. 1 user fees; and be it further

RESOLVED, that the County Treasurer be and he hereby is directed to cease collection of unpaid Sewer District No. 1 user fees effective November 30, 2016.

BUDGET IMPACT STATEMENT: None.

Resolution No. 284 November 18, 2016
By Supervisor Hogan

TITLE: To Reassess Unpaid Water Rents – Town of Kingsbury

WHEREAS, the Supervisor of the Town of Kingsbury has submitted a statement of unpaid water rents in the Town of Kingsbury, New York; now therefore be it

RESOLVED, that pursuant to Section 198.3d of the Town Law, the Clerk of this Board be and she hereby is authorized to add to the tax roll of designated “Unpaid Water Rents” the amount of water rent unpaid as specified in the report of said Supervisor of the Town of Kingsbury, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 285 November 18, 2016
By Supervisor Hicks

TITLE: To Reassess Unpaid Water Rents – Town of Granville

WHEREAS, the Supervisor of the Town of Granville has submitted a statement of unpaid water rents in the Town of Granville, New York; now therefore be it

RESOLVED, that pursuant to Section 198.3d of the Town Law, the Clerk of this Board be and she hereby is authorized to add to the tax roll of designated “Unpaid Water Rents” the amount of water rent unpaid as specified in the report of said Supervisor of the Town of Granville, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 286 November 18, 2016
By Supervisor Suprenant

TITLE: To Reassess Unpaid Water Rents – Town of Fort Edward

WHEREAS, the Supervisor of the Town of Fort Edward has submitted a statement of unpaid water rents in Water District No. 1 and Water District No. 2, Town of Fort Edward, New York; now therefore be it

RESOLVED, that pursuant to Section 198.3d of the Town Law, the Clerk of this Board is hereby authorized to add to the tax roll of designated “Unpaid Water Rents” the amount of water rent unpaid as specified in the report of said Supervisor of the Town of Fort Edward, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 287 November 18, 2016
By Supervisor Gang

TITLE: To Reassess Unpaid Sewer #1 and #2 User Fees – Town of Dresden

WHEREAS, the Supervisor of the Town of Dresden has submitted a statement of unpaid sewer user fees in Sewer #1 and Sewer #2, Frederick's Point, in the Town of Dresden, New York; now therefore be it

RESOLVED, that the Clerk of this Board be and she hereby is authorized to add to the tax roll of designated "Unpaid Sewer User Fees" the amount of unpaid Sewer #1 and Sewer #2, Frederick's Point, user fees as specified in the report of said Supervisor of the Town of Dresden, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 288 November 18, 2016
By Supervisor LaPointe

TITLE: To Reassess Unpaid Sewer #1 and #2 User Fees – Town of Putnam

WHEREAS, the Supervisor of the Town of Putnam has submitted a statement of unpaid sewer fees in Sewer #1, Black Point Sewer District, and Sewer #2, Royal Anchorage Sewer District, in the Town of Putnam, New York; now therefore be it

RESOLVED, that the Clerk of this Board be and she hereby is authorized to add to the tax roll of designated “Unpaid Sewer User Fees” the amount of unpaid Sewer #1, Black Point Sewer District, and Sewer #2, Royal Anchorage Sewer District”, user fees as specified in the report of said Supervisor of the Town of Putnam, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 289 November 18, 2016
By Supervisor Hogan

TITLE: Set Time and Place for a Public Hearing on Introductory Local Law "E" of 2016

WHEREAS, Introductory Local Law "E" of 2016 providing for a schedule of charges for the discharge of sewage into the sewerage system of Washington County Sewer District No. 1 has been presented in writing and introduced at a meeting of the Board of Supervisors on the 18th day of November, 2016; now therefore be it

RESOLVED, that a public hearing thereon be held by the Board of Supervisors in the Supervisors' Chambers, Fort Edward, New York on the 16th day of December, 2016 at 10:05 AM; and be it further

RESOLVED, that notice of such hearing be given by publishing at least once prior to said hearing in the official newspapers of Washington County.

BUDGET IMPACT STATEMENT: Costs for advertising contained in the budget.

Resolution No. 290 November 18, 2016
By Supervisor Suprenant

TITLE: Set Time and Place for a Public Hearing on Introductory Local Law "F" of 2016

WHEREAS, Introductory Local Law "F" of 2016 providing for a schedule of charges for the discharge of sewage into the sewerage system of Washington County Sewer District No. 2 has been presented in writing and introduced at a meeting of the Board of Supervisors on the 18th day of November, 2016; now therefore be it

RESOLVED, that a public hearing thereon be held by the Board of Supervisors in the Supervisors' Chambers, Fort Edward, New York on the 16th day of December, 2016 at 10:05 AM; and be it further

RESOLVED, that notice of such hearing be given by publishing at least once prior to said hearing in the official newspapers of Washington County.

BUDGET IMPACT STATEMENT: Costs for advertising contained in the budget.

Resolution No. 291 November 18, 2016
By Supervisors O'Brien, Campbell, Gang, Shaw, Skellie, Hogan

TITLE: To Adopt Introductory Local Law "C" of 2016

WHEREAS, Introductory Local Law "C" of 2016 provides that no exemption under Section 487 shall be applicable for the purpose of County taxation with respect to any solar or wind energy or farm waste energy system, and

WHEREAS, the Board of Supervisors scheduled and conducted a public hearing on Introductory Local Law "C" of 2016 on the 16th day of September, 2016 at which time all interested parties were given the opportunity to speak; now therefore be it

RESOLVED, that the Board of Supervisors of the County of Washington, New York does hereby enact Introductory Local Law "C" of 2016.

BUDGET IMPACT STATEMENT: This local law will become effective upon filing with the Secretary of State of New York State.

Resolution No. 292 November 18, 2016
By Supervisor Henke

TITLE: Resolution in Support of the Access Adirondacks Memorandum of Understanding Among Public and Private Organizations Regarding Recreational Access to Adirondack State Lands

WHEREAS, the Towns of Newcomb, North Hudson, Minerva, Indian Lake and Long Lake have put together a Memorandum of Understanding (MOU) regarding recreational access to Adirondack State Lands, and

WHEREAS, the MOU is a statement so that the parties work together to increase access and recreational opportunities on Adirondack state lands by public and private entities which will improve the economies of the municipalities and Counties within the region, and

WHEREAS, the Washington County Board of Supervisors hereby supports the Access Adirondacks Memorandum of Understanding between the Towns of Newcomb, North Hudson, Minerva, Indian Lake and Long Lake to increase the access and recreational opportunities on Adirondack state lands which will improve the economic health of these municipalities, Hamilton and Essex County; now therefore be it

RESOLVED, that the Clerk of the Board shall forward a certified copy of this resolution to Governor Andrew Cuomo, Senator Elizabeth Little, Senator Kathleen Marchione, Assemblywoman Carrie Woerner, Assemblyman Dan Stec, Assemblyman Steven McLaughlin; Adirondack Park Agency Chairman Sherman Craig; Division of Lands and Forests Director Robert Davies; Forest Preserve Coordinator/Special Assistant Karyn Richards; Regional Director Robert Stegemann; Adirondack Local Government Review Board Executive Director Frederick Monroe; Adirondack Association of Towns and Villages President Brian Towers; and New York State Association of Counties.

BUDGET IMPACT STATEMENT: None.

Resolution No. 293 November 18, 2016
By Supervisor Henke

TITLE: To Request Legislation from the Senate and Assembly of the State of New York to Authorize Washington County to Impose an Additional Quarter Percent Mortgage Tax

WHEREAS, pursuant to New York State Tax Law sections 253 and 261, Washington County imposes a tax on mortgages recorded within the County at the rate of 1.0%, and

WHEREAS, the current division of the mortgage tax is .25 to the State, .50 to the towns and .25 to the County which the County uses to pay for community college expenses, and

WHEREAS, Washington County chose to impose the additional .25% mortgage tax as allowed by Tax Law §253 to be used to pay for any and all expenses incurred by such counties for the support of community colleges pursuant to article one hundred twenty-six of the education law, and

WHEREAS, many counties have obtained legislative approval to impose an additional one quarter percent tax upon mortgages in addition to that allowed by Tax Law section 253, and

WHEREAS, Washington County does not have the authority to impose such a tax without authorizing legislation from the State of New York, and

WHEREAS, the Board of Supervisors has recommended that Washington County request introduction of legislation allowing for imposition of an additional tax of twenty-five cents for each one hundred dollars above that allowed by Tax Law §253 with those funds to be used to pay for any and all expenses incurred by such counties for the support of community colleges pursuant to article one hundred twenty-six of the education law, and

WHEREAS, imposition of this additional tax would place the total mortgage tax in Washington County at the rate of 1.25%; now therefore be it

RESOLVED, that the Washington County Board of Supervisors hereby requests introduction of legislation in the Senate and Assembly of the State of New York to allow for imposition of an additional tax on mortgages of twenty-five cents for each one hundred dollars with those funds to be used to pay for any and all expenses incurred by such counties for the support of community colleges pursuant to article one hundred twenty-six of the education law; and be it further

RESOLVED, that a copy of this resolution be forwarded to Senator Little, Senator Marchione, Assemblyman Stec, Assemblywoman Woerner, Assemblyman McLaughlin, the New York State Department of Taxation and Finance and any other party deemed necessary and proper.

BUDGET IMPACT STATEMENT: None for this resolution. Estimated revenue from additional tax is \$400,000 which would be restricted to pay for any and all expenses incurred by such counties for the support of community colleges pursuant to article one hundred twenty-six of the education law.

Resolution No. 294 November 18, 2016
By Supervisors Suprenant, LaPointe, Shay, Haff, O'Brien, Hogan

TITLE: To Appoint Fire Coordinator

WHEREAS, the incumbent Fire Coordinator has decided to retire, and

WHEREAS, the Public Safety Committee conducted interviews and recommend the appointment of Glenn Bristol of the Town of Argyle; now therefore be it

RESOLVED, that Glenn Bristol of the Town of Argyle is hereby appointed Washington County Fire Coordinator effective December 29, 2016 to serve at the pleasure of the Board of Supervisors.

BUDGET IMPACT STATEMENT: None.

Resolution No. 295 November 18, 2016
By Supervisors Shay, LaPointe, Suprenant, Campbell, Moore

TITLE: Authorize Out of State Travel for Commissioner of Social Services

WHEREAS, the Board of Supervisors passed a resolution supporting Washington County's participation in the National Association of Counties Rural Impact County Challenge to address issues of chronic rural poverty, and

WHEREAS, Washington County was one of twelve counties awarded a community coach provided by NACo, and

WHEREAS, the NACo Rural Impact County Challenge Symposium will be held December 7 – 9, 2016 and will provide an opportunity to meet the community coach, and

WHEREAS, NACo is paying for the hotel and reimbursing \$500 per person towards travel and meals, and

WHEREAS, County policy requires Board approval of out of state travel for county employees; now therefore be it

RESOLVED, that the Commissioner of Social Services is hereby authorized to attend the NACo Rural Impact County Challenge Symposium December 7 – 9, 2016 in Florida.

BUDGET IMPACT STATEMENT: NACo is paying for the hotel and will reimburse \$500 per person towards travel and meals.

Resolution No. 296 November 18, 2016
By Supervisors Fedler, Idleman, Shay, Haff, Armstrong, Moore, Skellie

TITLE: To Amend Provision of Washington County Planning Board Bylaws to Provide for Change of Membership to Seven (7) Members

WHEREAS, the current Washington County Planning Board bylaws provide for a membership of eleven (11) excluding ex officio members, and

WHEREAS, the County Planning Board has several vacancies that have proved difficult to fill as well as lack of attendance and training by several members, and

WHEREAS, the effective membership of the County Planning Board stands at seven (7), and

WHEREAS, the current configuration makes for difficulties in gaining a quorum for meetings, and

WHEREAS, the Planning Board has passed an amendment to its bylaws lowering the total membership to seven (7), and

WHEREAS, the Agriculture, Planning, Tourism and Community Development Committee has endorsed this change, and

WHEREAS, the amendment must be approved by the full Board of Supervisors; now therefore be it

RESOLVED, that the bylaws of the Washington County Planning Board are hereby amended to provide for seven (7) members and that any provision in said bylaws referring to the previous membership number is therefore amended as well.

BUDGET IMPACT STATEMENT: None.

Resolution No. 297 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Official Newspaper Designation – Democratic

WHEREAS, the majority of Democratic members of the Board of Supervisors have designated the Whitehall Times of Whitehall, New York as the official Democratic newspaper for the year 2017 to publish session laws, concurrent resolutions, election notices, official canvass, Local Laws and notices; now therefore be it

RESOLVED, that the Whitehall Times be and hereby is designated the official Democratic newspaper for 2017.

BUDGET IMPACT STATEMENT: None.

Resolution No. 298 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Official Newspaper Designation – Republican

WHEREAS, the majority of the Republican members of the Board of Supervisors have designated the Eagle of Cambridge, New York as the official Republican newspaper for the year 2017 to publish session laws, concurrent resolutions, election notices, official canvass, Local Laws and notices; now therefore be it

RESOLVED, that the Eagle be and hereby is designated the official Republican newspaper for 2017.

BUDGET IMPACT STATEMENT: None.

Resolution No. 299 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Mental Health Budget and Contracts to Allow Pass Through of 100% State Aid

WHEREAS, the Director of the Office of Community Services has requested an amendment to the budget and contracts to allow a pass through of 100% state aid from the NYS Office of Mental Health as a COLA adjustment in the amount of \$7,763, and

WHEREAS, these funds will be passed through to various Community Services Board contract agencies as follows:

Community, Work and Independence, Inc.	\$ 50
Glens Falls Hospital Behavioral Health Services	\$4,210
Liberty House	\$ 201
PEOPLE, Inc.	\$ 215
Warren Washington Assoc. for Mental Health, Inc.	\$3,087

; now therefore be it

RESOLVED, that the Board of Supervisors approves the contract amendments and authorizes the County Treasurer to make the following budget amendment:

Increase Appropriation:

A.4320.404006	OMH 100% - Mental Health	7,763
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Increase Revenue:

A.4320.3490	State Aid – Mental Health	7,763
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BUDGET IMPACT STATEMENT: Allows pass through of 100% state aid.

Resolution No. 300 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Mental Health Budget and Contract to Allow Pass Through of 100% State Aid

WHEREAS, the Director of Mental Health has requested an amendment to the budget and contract to allow a pass through of 100% state aid from the NYS Office of Alcoholism and Substance Abuse Services in the amount of \$28,000, and

WHEREAS, these funds will be passed through to the Council for Prevention, Inc. to purchase a new agency/program van; now therefore be it

RESOLVED, that the Board of Supervisors approves the contract amendment and authorizes the County Treasurer to make the following budget amendment:

Increase Appropriation:

A.4320.404002	OASAS 100% - Mental Health	28,000
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Increase Revenue:

A.4320.3490	State Aid – Mental Health	28,000
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BUDGET IMPACT STATEMENT: Allows pass through of 100% state aid.

Resolution No. 301 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Budget – Public Health for Preparedness Grant

WHEREAS, Public Health has been notified of approval of the 2016-2017 Preparedness Grant in the amount of \$52,096, and

WHEREAS, this grant includes funds for salary and fringe benefits that are already included in the 2016 budget so those funds will be placed in contingency; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.4004.4625.01	Grants Other – Pub. Health	10,366
A.4004.2625.99	Grant Equip. Other	7,550
A.1990.4530	Contingency	<u>34,180</u>
		52,096

Increase Revenue:

A.4004.4489.02	Federal Aid for Bio-Terrorism	52,096
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BUDGET IMPACT STATEMENT: Recognizes preparedness grant in the 2016 budget. If this resolution is approved, the contingency account will be \$462,000, \$16,602 earmarked for Tourism and \$445,398 for general purposes.

Resolution No. 302 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Budget – Public Health for Local Health Department Performance Incentive Award

WHEREAS, Public Health has been notified of a NYS Department of Health local health department performance incentive initiative award for disease control in the amount of \$11,500, and

WHEREAS, these funds are to reinvest into program activities and programs related to STDs; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.4005.4630	Article IV – Family	5,750
A.4006.4630	Article IV – Disease	<u>5,750</u>
		11,500

Increase Revenue:

A.4004.3401	State Aid – Public Health Work	11,500
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BUDGET IMPACT STATEMENT: Recognize local health department performance incentive initiative award in the 2016 budget.

Resolution No. 303 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Public Health Budget for Adirondack Health Institute Award

WHEREAS, Public Health was awarded \$10,000 from the Adirondack Health Institute in recognition of the time, dedication and commitment to the Adirondack Health Institute Performing Provider Systems, and

WHEREAS, these funds must be used for DSRIP activities and objectives and needs to be recognized in the budget; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.4004.4080	Consultant – Pub. Health	10,000
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Increase Revenue:

A.4004.4489.09	Federal Aid – DSRIP (AHI)	10,000
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BUDGET IMPACT STATEMENT: Recognize participation award in the 2016 budget.

Resolution No. 304 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Public Health Budget to Purchase McGuiness Program

WHEREAS, McGuiness is the software program that will support Public Health's submission of Medicaid claims to the state, and

WHEREAS, the program automates a lot of their billing to the State for their 3-5 program and revenue should come into the County more quickly, and

WHEREAS, the Health and Human Services Committee recommends purchasing the program this year, and

WHEREAS, a budget amendment was requested to transfer funds from the contractual line to the equipment line for this purchase; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.2960.2010	CWSN – Office Equip.	50,000
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Decrease Appropriation:

A.2960.4520.99	CWSN – Tuition Exp. Other	50,000
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BUDGET IMPACT STATEMENT: Transfer funds between line items to purchase the program.

Resolution No. 305 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Budget – Department of Social Services

WHEREAS, \$10,000 was allocated for office equipment through Safe Harbour funding, and

WHEREAS, a portion of that funding was used to purchase a copier in the Youth Bureau and the Commissioner of Social Services has requested to reallocate the remaining funds from the office equipment line to the training line; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.6010.4170	Training – DSS	3,586
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Decrease Appropriation:

A.6010.2010	Office Equip. – DSS	3,586
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BUDGET IMPACT STATEMENT: Reallocate remaining Safe Harbour funds for training.

Resolution No. 306 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend County Road Fund Budget

WHEREAS, the Department of Public Works received a payment on a grant regarding the Hudson River watershed erosion elimination project in the amount of \$47,500, and

WHEREAS, these funds were for culvert pipes installed on County Route 113 in 2015 and 2016, and

WHEREAS, the Superintendent recommends using these funds to purchase more culvert and the Public Works Committee recommends the same; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

D.5000.5112.4280.01	County Road Proj. – Supplies Other	47,500
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Increase Revenue:

D.5000.5010.2701	Co. Rd. Admin. – Refund of Prior Year Exp.	47,500
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BUDGET IMPACT STATEMENT: Recognize revenue received from the Hudson River watershed erosion elimination project and appropriate to purchase more culvert.

Resolution No. 307 November 18, 2016

Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend Budget - Capital Project No. 116 – 2014 Capital Improvements

WHEREAS, Resolution No. 165 dated June 17, 2016 awarded a contract to Colonie Mechanical for HVAC pump purchase and install, and

WHEREAS, the project is underway and the money needs to be placed into the capital project; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

GENERAL FUND

Increase Appropriation:

A.9000.9950.01	Interfund Transfer-Capital Project	53,800
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Decrease Appropriation:

A.1990.4530	Contingency	53,800
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CAPITAL PROJECT NO. 116

Increase Appropriation:

H116.1620.204002	HVAC	53,800
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Increase Revenue:

H116.5031	Interfund Revenues	53,800
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BUDGET IMPACT STATEMENT: This will leave a balance of \$391,598 for General expenses and \$16,602 for Tourism expenses in the Contingency Account

Resolution No. 308 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Sewer District No. 2 Budget

WHEREAS, the Executive Director of the Sewer District has requested a budget amendment to cover an anticipated shortfall in the electric line item; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

GB.8000.8130.4050	SD#2 O&M – Electric	5,000
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Increase Appropriated Fund Balance:

GB.599	Appropriated Fund Balance	5,000
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BUDGET IMPACT STATEMENT: Amend budget for anticipated shortfall in the electric line.

Resolution No. 309 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend Tentative 2017 Budget for Worker's Comp Self Insurance Fund to Reflect Accurate Town Assessments

WHEREAS, there is an incorrect amount reflected in the 2017 Tentative Budget for revenue to the Worker's Compensation Self Insurance Fund for Town Assessments, and

WHEREAS, this amount must be corrected to ensure the proper amount is levied from the Towns; now therefore be it

RESOLVED, that the 2017 Tentative Budget is hereby amended as follows:

SELF INSURANCE FUND

Decrease Revenue:

S.1710.2222.01	Assessments Town	6
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Decrease Appropriation:

S.1710.4020	Postage	6
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BUDGET IMPACT STATEMENT: Reduction in revenue and expense in the amount of \$6.

Resolution No. 310 November 18, 2016

Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend 2017 Tentative Budget for Road C.H.I.P.S.

WHEREAS, due to an Accounting Bulletin issued from the NYS Comptroller, it is necessary to reclassify the County's special road project budgets; now therefore be it

RESOLVED, that the 2017 Tentative Budget is hereby amended as follows:

Increase Appropriation:

D.5000.5112.202	Special Projects	3,564,811
D.5000.5112.2211	Machinery Rental	150,000
D.5000.5112.2280	Supplies Other	150,000

Decrease Appropriation:

D.5000.5112.402	Special Projects	3,564,811
D.5000.5112.4210	Machinery Rental	150,000
D.5000.5112.4280.01	Supplies Other	150,000

BUDGET IMPACT STATEMENT: Transfer of funds between line items.

Resolution No. 311 November 18, 2016
By Supervisors O'Brien, Armstrong, Campbell, Gang, Shaw, Skellie, Hogan

TITLE: Authorize Contract with Whittemore, Downen & Riccardelli LLP CPA for Auditing Services

WHEREAS, Whittemore, Downen & Riccardelli LLP CPA has presented a proposal for a one year agreement for Single Audit services for \$52,350, and \$1,100 for NYS D.O.T. Single Audit, and

WHEREAS, the Government Operations Committee has recommended the contract be authorized; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute a one year agreement with Whittemore, Downen & Riccardelli LLP CPA for auditing services for the year ending 12/31/16.

BUDGET IMPACT STATEMENT: Funds for this service contained in the 2017 budget.

Resolution No. 312 November 18, 2016
By Supervisors O'Brien, Armstrong, Campbell, Gang, Shaw, Skellie, Hogan

TITLE: To Authorize Agreement with Benetech for Worker's Compensation and Disability Claims Administration

WHEREAS, Washington County's current three year contract with Benetech for worker's compensation and disability claims administration expires at the end of 2016, and

WHEREAS, Benetech has presented a proposal for a new three year agreement as follows:

Year	Worker's Compensation	Disability
2017	\$55,623	\$7,576
2018	\$57,292	\$7,803
2019	\$59,010	\$8,037

, and

WHEREAS, the Government Operations Committee has authorized contracting with Benetech as outlined above; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Benetech on the terms outlined above, in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: Administration costs as indicted above. Worker's Compensation and Disability insurance costs are dependent upon claims and history

Resolution No. 313 November 18, 2016
By Supervisors O'Brien, Armstrong, Campbell, Gang, Shaw, Skellie, Hogan

TITLE: To Authorize Contract with Preferred Advocates Ltd. for Labor Negotiation Services and Bartlett, Pontiff, Stewart and Rhodes PC for Labor Litigation for 2017 – 2019

WHEREAS, Washington County's current three year contract with Preferred Advocates Ltd expires at the end of 2016, and

WHEREAS, a new contract for 2017 - 2019 was proposed with Preferred Advocates, Ltd. at the rate of \$45,000 annually, and

WHEREAS, the rate of \$185/hour for any additional labor litigation services, if required, was proposed, and

WHEREAS, the County Administrator and Government Operations Committee have recommended retention of Preferred Advocates Ltd. for negotiations and Bartlett, Pontiff, Stewart and Rhodes, PC for any associated litigation related to labor issues; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Preferred Advocates, Ltd. for labor negotiation services for 2017 - 2019; and be it further

RESOLVED, that the Administrator is authorized to retain Bartlett, Pontiff, Stewart and Rhodes PC for associated labor litigation, if any, in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: Now \$3,750 per month. Prior agreement for \$3,500 per month for labor negotiation costs. Hourly rate for litigation costs from \$180 to \$185, if required.

Resolution No. 314 November 18, 2016
By Supervisors LaPointe, O'Brien, Suprenant, Pitts

TITLE: Create the Title of Cook Supervisor, Place on the Grade Schedule and Amend Staffing Pattern – Jail

WHEREAS, by Resolution No. 281 of 2016, the Board of Supervisors authorized increasing the grade of the Dietetic Service Supervisor (Jail) due to absorbing the duties and responsibilities of the Nutrition Program Coordinator (OFA), and

WHEREAS, the Sheriff has requested to promote two cooks to a new title of Cook Supervisor and will not backfill the cook positions and the Personnel Committee has approved this request; now therefore be it

RESOLVED, that the title of Cook Supervisor is hereby created and placed on the grade schedule at grade 10; and be it further

RESOLVED, that the Staffing Pattern for the Jail be amended adding two (2) full time Cook Supervisor slots and decreasing full time Cook slots by two (2); and be it further

RESOLVED, that these changes become effective December 1, 2016.

BUDGET IMPACT STATEMENT: Funds contained in the budget.

Resolution No. 315 November 18, 2016
By Supervisors Suprenant, LaPointe, Shay, Haff, O'Brien, Hogan

TITLE: Authorize Exception for Correction Officer, Allow Salary Step Credit for Previous Correction Service Time

WHEREAS, the Sheriff requested a policy to allow salary step credit for Correction Officers hired with previous correctional service time similar to the policy approved for Deputy Sheriffs, and

WHEREAS, the Public Safety Committee authorized allowing the exception for Andrew Gillis and recommend a countywide policy be considered by the Personnel Committee; now therefore be it

RESOLVED, that the Washington County Board of Supervisors hereby authorizes allowing salary step credit for Andrew Gillis retroactive to May 28, 2016, the Correction Officers start date.

BUDGET IMPACT STATEMENT: Allows salary step credit for a Correction Officer retroactively.

Resolution No. 316 November 18, 2016
Supervisor Campbell

TITLE: To Amend DSS 2016 Budget for Medicaid Intergovernmental Transfer (IGT)

WHEREAS, the NYS Department of Health will be processing the Medicaid upper payment limit (UPL) payments for the State 2014-15 fiscal year in the Month of November, payments having been approved for public nursing facilities in accordance with State Law, and

WHEREAS, the County is entitled to the amount reflective of the period of time from January 1, 2014 through January 31, 2014 for which it was in ownership of the Pleasant Valley facility; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.6100.4290	Medicaid-Program Expenses	192,794
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Decrease Appropriation:

A.1990.4530	Contingency	192,794
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BUDGET IMPACT STATEMENT: The County will receive \$385,587 to be restricted for Pleasant Valley legacy health insurance costs, which will pay for approximately one more year of retiree health insurance. The County is responsible for contributing 50% of the full non-federal share of the facilities UPL. This will leave a balance of \$198,804 for General expenses and \$16,602 for Tourism expenses in the Contingency Account.

Resolution No. 317 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Set Time and Place for a Public Hearing on Introductory Local Law "G" of 2016

WHEREAS, Introductory Local Law "G" of 2016 providing for the establishment of salaries of the County Administrator, County Attorney, Commissioner of Social Services, Superintendent of Public Works, Sheriff, County Clerk, County Treasurer, Real Property Tax Director, Coroners, Election Commissioners, Director of Personnel/Civil Service has been duly introduced in writing at a meeting of the Board of Supervisors of the County of Washington on the 18th day of November, 2016; now therefore be it

RESOLVED, that a public hearing thereon be held by the Board of Supervisors at County Office Building B, Fort Edward, New York on the 16th day of December, 2016 at 10:05 AM; and be it further

RESOLVED, that notice of such public hearing be published at least five (5) days prior to said hearing in the official County newspapers for 2016.

BUDGET IMPACT STATEMENT: Costs for advertising contained in the budget.

Resolution No. 318 November 18, 2016

By Supervisors Campbell, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend 2017 Tentative Budget to Remove ANCA Funding

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend removing the funding allocated to ANCA; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Decrease Appropriation:

A.6410.4290	Publicity (ANCA) – Program Exp.	2,500
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Decrease Revenue:

A.9900.1001	Real Property Taxes	2,500
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BUDGET IMPACT STATEMENT: Reduces the amount to be raised by taxes to \$32,090,780.

Resolution No. 319 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend 2017 Tentative Budget – Increase Revenue for Sale of Tax Acquired Property

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend increasing the revenue for the sale of tax acquired property by \$50,000; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Increase Revenue:

A.9900.1051	Gain – Sale of Tax Acquired Property	50,000
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Decrease Revenue:

A.9900.1001	Real Property Taxes	50,000
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BUDGET IMPACT STATEMENT: Reduces the amount to be raised by taxes to \$32,040,780.

Resolution No. 320 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, Fedler, Shaw, Hogan

TITLE: Amend 2017 Tentative Budget to Remove Appropriations for Central Telephone, Postage and Stockroom

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend removing the appropriations for Central Telephone, Postage and Stockroom; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Decrease Appropriation:

A.1650.4010	Central Comm. – Telephone	10,000
A.1660.4030.01	Stockroom – Off. Supplies Other	1,200
A.1670.4020	Central Mail – Postage	<u>15,000</u>
		26,200

Decrease Revenue:

A.9900.1001	Real Property Taxes	26,200
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BUDGET IMPACT STATEMENT: Reduces the amount to be raised by to \$32,014,580.

Amended 11/18/16

Resolution No. 321 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Haff, Pitts, Fedler, Shaw, Hogan

TITLE: Amend 2017 Tentative Budget to Reduce Equipment - Treasurer

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend reducing the Buildings & Grounds equipment line by \$5,000 and the Treasurer's equipment by \$600; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Decrease Appropriation:

A.1325.2010	Off. Equip. – Treasurer	600
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Decrease Revenue:

A.9900.1001	Real Property Taxes	600
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BUDGET IMPACT STATEMENT: Reduces the amount to be raised by taxes to **\$32,013,980.**

Resolution No. 322 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw

TITLE: Amend 2017 Tentative Budget – Election Commissioners

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend making the Election Commissioners exempt and setting their salary at the FLSA threshold of \$47,476; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Increase Appropriation:

A.1450.121	Reg. Earnings – BOE	8,930
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Decrease Appropriation:

A.1450.122	OT (1.0) – BOE	800
A.1450.123	OT (1.5) – BOE	<u>1,600</u>
		2,400

Increase Revenue:

A.9900.1001	Real Property Taxes	6,530
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BUDGET IMPACT STATEMENT: Increases the amount to be raised by taxes to **\$32,020,510**.

Resolution No. 323 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend the 2017 Tentative Budget to Reduce DPW Personal Services and Increase Veterans Personal Services

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend reducing the full time clerical position in Public Works to part time and adding a part time clerical position in Veterans; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Increase Appropriation:

A.6510.121	Reg. Earnings – Veterans	15,000
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Decrease Appropriation:

A.1490.121	Reg. Earnings – DPW	15,000
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BUDGET IMPACT STATEMENT: None.

Resolution No. 324 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Hogan

TITLE: Amend 2017 Tentative Budget – Increase Transport Amount for Autopsies

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend increasing the amount budgeted for autopsy transports by \$1,100; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Increase Appropriation:

A.1185.4500	Physicians Exp. – Coroners	1,100
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Increase Revenue:

A.9900.1001	Real Property Taxes	1,100
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BUDGET IMPACT STATEMENT: Increases the amount to be raised by taxes to **\$32,021,610**.

Resolution No. 325 November 18, 2016
By Supervisors Campbell, LaPointe, Shay, Idleman, Haff, Pitts, O'Brien, Shaw

TITLE: Amend the 2017 Tentative Budget to Reduce Sewer District Personal Services to Make Parity with Non-Union County Employees

WHEREAS, the Finance Committee has reviewed the 2017 Tentative Budget and recommend reducing the Sewer District personal services to make parity with non-union county employees; now therefore be it

RESOLVED, that the 2017 Tentative Budget be amended as follows:

Decrease Appropriation:

GB.8000.8120.121	Reg. Earnings – Sewers	1,930
GB.8000.8130.121	Reg. Earnings – Sewer O&M	2,600
GB.8000.8131.121	Reg. Earnings – Compost	<u>454</u>
		4,984

Decrease Revenue:

GB.8000.8110.2120	Sewer Rents	4,984
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BUDGET IMPACT STATEMENT: Reduces revenue and expenses in the 2017 Sewer District budget by \$4,984.

Resolution No. 326 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, O'Brien, Fedler, Shaw, Hogan

TITLE: Resolution Adopting the Budget for Fiscal Year 2017 Making Appropriations for the Conduct of County Government

WHEREAS, the Board of Supervisors has met and considered the tentative budget, and

WHEREAS, a public hearing thereon as required by Section 359 of the County Law has been held; now therefore be it

RESOLVED, that the tentative budget as hereinafter set forth is hereby adopted and that the several amounts set forth in the adopted columns of the budget be and they hereby are appropriated for the object and purposes specified effective January 1, 2017.

BUDGET IMPACT STATEMENT: If the above amendments to the 2017 Tentative Budget are approved, the amount to be raised by taxes in the 2017 budget is **\$32,021,610**, an increase of **\$557,610** compared to 2016 or **1.77%**.

Resolution No. 327 November 18, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Adopt Non-Union Grade Schedule

WHEREAS, the 2017 budget has been prepared using the following non-union grade schedule, and

WHEREAS, the following changes were made to titles within the non-union grade schedule in the 2017 budget process:

New Titles to Schedule:

Secretary to Supt. of DPW	Grade 10
*Auto Mechanic Supervisor	Grade 13
Youth Bureau/Alt. Sent. Supervisor	Grade 16

Titles Removed:

Code Enforcement Administrator	Moved to Exempt Schedule
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Titles that Increased in Grade:

*Laborer, PT (B&G)	From Grade 3 to Grade 5
*Lifeguard/Laborer	From Grade 4 to Grade 6
*Senior Lifeguard	From Grade 6 to Grade 7
*Deputy, PT	From Grade 8 to Grade 10
*Correction Officer, PT	From Grade 8 to Grade 9
Assistant Director of Youth Bureau	From Grade 16 to Grade 19

Titles that Increased from 35 hours/week to 40 hours/week:

*Aging Services Aide	Grade 4
*Aging Services Assistant	Grade 9
*Personnel Clerk	Grade 12
*Civil Service Technician	Grade 15

Titles that Decreased in Grade:

Secretary to County Administrator	From Grade 16 to Grade 10
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; now therefore be it

RESOLVED, that the attached schedule for non-union hourly employees be adopted effective January 1, 2017.

BUDGET IMPACT STATEMENT: Funds contained in the 2017 budget.

**SCHEDULE A
TITLES BY GRADE**

Updated 12/21/16

Grade 1

Grade 2

Aging Services Aide PT
Motor Vehicle Operator

Grade 3

Grade 4

Meal Site Manager (OFA)
* Aging Services Aide
* Clerk, PT

Grade 5

WIC Breastfeeding Peer Couns. (Per Diem)
* Laborer (B&G)
* Laborer, PT (B&G)

Grade 6

Assistant Cook
Substitute Cook
Motor Vehicle Operator, PT (Vet. Van)
* Lifeguard/Laborer

Grade 7

Clerk
Typist
WIC Nutrition Aide
* Building Maintenance Helper
* Laborer (Sewer)
* Senior Lifeguard

Grade 8

Account Clerk
Cook
* Building Maint. Worker
* Motor Vehicle Operator (Veterans)
* Waste Water Maintenance Worker

Grade 9

Alternative Sent. Program Assistant
Civil Clerk
Index Clerk
Pavement Mngmt. Summer Intern
Recording Clerk
Recording Clerk, PT
Senior Cleaner
Senior Clerk
Senior Typist

Grade 9 con't.

Sr. WIC Nutrition Aide
WIC Outreach Worker
* Aging Services Assistant
* Correction Officer, PT
* *Senior Clerk*
* *Senior Typist*

Grade 10

Administrative Asst. to County Administrator
Administrative Asst. to Supt. of DPW
Administrative Secretary
Cook Supervisor
Deputy Commissioner Bd. of Elections
Dispatcher (Per Diem)
Legal Aide
LPN (PH)
LPN, PT (Jail)
Medical Secretary
Secretary to the Public Defender
Senior Account Clerk
WIC Breastfeeding Coordinator, PT
* *Administrative Secretary (DSS)*
* Building Maintenance Mechanic
* Deputy, PT
* Supervising Cleaner

Grade 11

County Archivist
Exam Proctor
Pavement Mngmt. Coordinator
Personnel Clerk Trainee
Senior Recording Clerk
* Auto Mechanic
* Electronic Technician
* Heavy Equipment Operator
* Laboratory Technician
* Pump Station/Sewer Maint. Worker
* Wst. Water Treatmnt. Plant Oper. Trainee

Grade 12

Deputy to Director of Veterans
Legal Assistant
Junior Planner
Real Prop. Tax Service Asst.
Secretary to County Attorney
Store Keeper/Auto, PT (Hwy)
* Assistant Supervising Mechanic
* Code Enforcement Officer

*HOURLY EMPLOYEE WHO WORKS 40 HOURS PER WEEK OR A 40 HR. WEEK BASIS

**HOURLY EMPLOYEE WHO WORKS 37.5 HOURS PER WEEK

**SCHEDULE A
TITLES BY GRADE**

Updated 12/21/16

Grade 12 con't.

- * Legal Assistant
- * Personnel Clerk
- * Secretary to Sheriff
- * Waste Water Treatment Plant Operator

Grade 13

- Bookkeeper
- Coordinator of Services (OFA)
- Court Referral Specialist (Alt. Sent.)
- Crime Victim Advocate, PT
- Microcomputer Specialist
- Motor Vehicle Supervisor
- Program Specialist
- Tax Map Technician
- Senior Audit Clerk
- * Car Pool Automotive Mechanic Supervisor
- * Building Maintenance Supervisor
- * Engineering Technician
- * Secretary to the District Attorney

Grade 14

- Caseworker, PT
- Early Intervention Services Coordinator
- Emergency Mngmnt. Coordinator
- Pre-School Service Coordinator
- Welfare Investigator
- Youth Program Coordinator
- * Sr. Waste Water Treatment Plant Operator

Grade 15

- Alcohol/Substance Abuse Prog. Coord.
- Office Manager (PH)
- Principal Account Clerk
- Purchasing Coordinator
- Senior Investigator, PT
- * Civil Service Technician
- * Principal Account Clerk (Treas.)
- * *Principal Account Clerk (DSS)*

Grade 16

- Administrator, Legal Defense of Indigents
- Early Intervention Program Coordinator
- Medical Services Supervisor
- Nutritionist/Dietician (OFA)
- Public Health Educator
- Registered Nurse
- Youth Bureau/Alt. Sent. Supervisor
- WIC Program Nutritionist

Grade 16 con't.

- * *Coordinator Child Support Enforcement*
- * Highway General Supervisor III
- * *Principal Welfare Examiner*
- * Senior Engineering Technician
- * *Senior Social Services Investigator*
- * *Staff Development Coordinator*
- * *Training & Resource Dev. Coordinator*

Grade 17

- * Computer Systems Coordinator (DSS)

Grade 18

- Dietetic Services Supervisor
- Registered Nurse, PT (Jail)
- Senior Health Educator
- Sr. WIC Program Nutritionist
- * Grade B Case Supervisor (DSS)
- * Supervisor Pump Station & Sewers

Grade 19

- Asst. Director Youth Bureau
- Director of Alcohol/Substance Abuse
- Geographic Information Sys. Specialist
- Probation Supervisor
- * DPW Maint. Shop Supervisor
- * Grade A Case Supervisor (DSS)
- * Principal Engineering Technician
- * Registered Nurse (Jail)

Grade 20

- Fiscal Officer
- * Accounting Supervisor, Grade B

Grade 21

- PH Emg. Preparedness Coord. Infect. Ctl.
- WIC Program Coordinator

Grade 22

- * Supervising Nurse (Jail)

Grade 23

- * Operations Manager

Grade 24

- ** Supervising Public Health Nurse

Grade 25

*HOURLY EMPLOYEE WHO WORKS 40 HOURS PER WEEK OR A 40 HR. WEEK BASIS

**HOURLY EMPLOYEE WHO WORKS 37.5 HOURS PER WEEK

**SCHEDULE A
TITLES BY GRADE**

Updated 12/21/16

Grade 26
* Senior Engineer

Grade 27

2017 Non-Union Hourly

YEAR	WORKING DAYS	40 hrs/week ANNUAL HRS	35 hrs/week ANNUAL HRS
2017	260	2,080	1,820

GRADE	BASE	1ST YEAR	2ND YEAR	3RD YEAR	4TH YEAR
1	8.35	8.55	8.75	8.95	9.15
2	9.54	9.74	9.94	10.14	10.34
3	10.99	11.19	11.39	11.59	11.79
4	11.69	11.89	12.09	12.29	12.49
5	12.24	12.47	12.70	12.93	13.16
6	12.88	13.11	13.34	13.57	13.80
7	13.96	14.19	14.42	14.65	14.88
8	15.10	15.33	15.56	15.79	16.02
9	16.25	16.48	16.71	16.94	17.17
10	17.27	17.50	17.73	17.96	18.19
11	18.07	18.30	18.53	18.76	18.99
12	19.07	19.33	19.59	19.85	20.11
13	20.09	20.35	20.61	20.87	21.13
14	21.10	21.36	21.62	21.88	22.14
15	22.10	22.36	22.62	22.88	23.14
16	23.10	23.36	23.62	23.88	24.14
17	24.12	24.38	24.64	24.90	25.16
18	25.14	25.40	25.66	25.92	26.18
19	26.13	26.39	26.65	26.91	27.17
20	27.16	27.45	27.74	28.03	28.32
21	28.17	28.46	28.75	29.04	29.33
22	29.16	29.45	29.74	30.03	30.32
23	30.19	30.48	30.77	31.06	31.35
24	31.18	31.47	31.76	32.05	32.34
25	32.21	32.50	32.79	33.08	33.37
26	33.20	33.49	33.78	34.07	34.36
27	34.21	34.50	34.79	35.08	35.37
28	35.23	35.52	35.81	36.10	36.39
29	36.25	36.56	36.87	37.18	37.49
30	37.24	37.55	37.86	38.17	38.48
31	38.27	38.58	38.89	39.20	39.51

LONGEVITY INCREMENTS

5 years	45¢ per hour
8 years	45¢ per hour
10 year	45¢ per hour
15 years	45¢ per hour
20 years	45¢ per hour
25 years	45¢ per hour

Shift Differential

3:00 PM - 11:00 PM	30¢ per hour
11:00 PM - 7:00 AM	62¢ per hour

Resolution No. 328 November 18, 2016
By Supervisor Campbell

TITLE: Establish Salary Schedule for Exempt, Stipend, Seasonal & Per Diem Employees

WHEREAS, the 2017 budget has been prepared using the following exempt salary schedule,
and

WHEREAS, the following changes were made to exempt salary schedule as part of the budget
process:

Steps of \$1,000 each added for Years 1 & 3 in title
1.5% increase on base

Positions added:

Assistant to the County Administrator (new)
Code Enforcement Administrator (moved from Grade Schedule)

FLSA Adjustments:

5th Assistant DA
Crime Victim Advocate
Election Commissioners
Director, Veterans Affairs

Other Adjustments:

County Attorney
Youth Director

; now therefore be it

RESOLVED, that the following employee titles be paid as indicated in the following schedule
effective January 1, 2017.

BUDGET IMPACT STATEMENT: Funds contained in the 2017 budget.

2017 Exempt Salary Schedule (with December 2016 updates)

UNOFFICIAL

DEPT	TITLE	BASE SALARY	STEPS - YEARS 1 & 3 IN TITLE		LONGEVITY - SEE CHART BELOW		SALARY LEVEL OF INDIVIDUAL IN TITLE AS OF 1/1/2017
			STEPS EARNED	AMOUNT	LONGEVITY POINT EARNED	AMOUNT	
A1010	Chairman, Board of Supervisors	\$ 31,624					\$ 31,624
A1010	Vice Chairman, Board of Supervisors	\$ 22,728					\$ 22,728
A1010	Budget Officer	\$ 35,118					\$ 35,118
A1010	Supervisor	\$ 17,772					\$ 17,772
A1040	Clerk of the Board	\$ 58,919	1 & 3	\$ 2,000	25	\$ 5,100	\$ 66,019
(1) A1165	District Attorney	\$ 183,350					\$ 183,350
A1165	1st Assistant District Attorney	\$ 70,720	1 & 3	\$ 2,000	10	\$ 2,550	\$ 75,270
A1165	2nd Assistant District Attorney	\$ 64,777	1 & 3	\$ 2,000	5	\$ 850	\$ 67,627
A1165	3rd Assistant District Attorney	\$ 64,777	1 & 3	\$ 2,000	5	\$ 850	\$ 67,627
A1165	4th Assistant District Attorney	\$ 64,777	1 & 3	\$ 2,000	-	\$ -	\$ 66,777
* A1165	5th Assistant District Attorney	\$ 47,476	0	\$ -	-	\$ -	\$ 47,476
A1165	Senior Crime Victims Advocate	\$ 51,595	0	\$ -	-	\$ -	\$ 51,595
* A1165	Crime Victims Advocate	\$ 46,476	1	\$ 1,000	-	\$ -	\$ 47,476
A1170	Public Defender	\$ 83,518	1 & 3	\$ 2,000	5	\$ 850	\$ 86,368
A1170	1st Assistant Public Defender	\$ 70,720	1	\$ 1,000	-	\$ -	\$ 71,720
A1170	Assistant Public Defender (1 of 4)	\$ 64,777	1	\$ 1,000	-	\$ -	\$ 65,777
A1170	Assistant Public Defender (2 of 4)	\$ 64,777	1	\$ 1,000	-	\$ -	\$ 65,777
A1170	Assistant Public Defender (3 of 4)	\$ 64,777	0	\$ -	-	\$ -	\$ 64,777
A1170	Assistant Public Defender (4 of 4)	\$ 64,777	0	\$ -	-	\$ -	\$ 64,777
A1170	Assistant Public Defender (PT)	\$ 49,629					\$ 49,629
A1171	Supervising Attorney, Assigned Co. (PT)	\$ 55,825					\$ 55,825
(2) A1185	Coroner	\$ 6,253					\$ 6,253
(2) A1230	County Administrator	\$ 81,200	1	\$ 1,000	-	\$ -	\$ 82,200
A1230	Assistant to County Administrator	\$ 49,450	0	\$ -	14	\$ 2,550	\$ 52,000
(2) A1325	County Treasurer	\$ 81,890					\$ 81,890
A1325	1st Deputy to Treasurer	\$ 61,446	1 & 3	\$ 2,000	15	\$ 3,400	\$ 66,846
(2) A1355	Real Property Tax Director	\$ 56,654	1 & 3	\$ 2,000	20	\$ 4,250	\$ 62,904
(2) A1410	County Clerk	\$ 69,418					\$ 69,418
A1410	Deputy County Clerk	\$ 43,635	1	\$ 1,000	15	\$ 3,400	\$ 48,035
(2) A1420	County Attorney	\$ 88,518	1 & 3	\$ 2,000	20	\$ 4,250	\$ 94,768
A1420	Deputy County Attorney	\$ 70,720	1 & 3	\$ 2,000	10	\$ 2,550	\$ 75,270
A1420	Assistant County Attorney	\$ 64,777	1 & 3	\$ 2,000	-	\$ -	\$ 66,777
A1420	Safety Officer	\$ 48,204	1 & 3	\$ 2,000	8	\$ 1,700	\$ 51,904
(2) A1430	Director Personnel/Civil Service	\$ 60,269	1 & 3	\$ 2,000	-	\$ -	\$ 62,269
*, (2) A1450	Elections Commissioners	\$ 45,476					\$ 45,476
(2) A1490	Superintendent of Public Works	\$ 82,050	1	\$ 1,000	-	\$ -	\$ 83,050
A1490	Deputy Superintendent of Public Works	\$ 71,050	0	\$ -	-	\$ -	\$ 71,050
A1620	Superintendent of County Buildings	\$ 61,943	1 & 3	\$ 2,000	25	\$ 5,100	\$ 69,043
A1680	Director, Data Processing	\$ 70,104	1 & 3	\$ 2,000	25	\$ 5,100	\$ 77,204
A1680	Assistant Director, Data Processing	\$ 63,390	1 & 3	\$ 2,000	25	\$ 5,100	\$ 70,490
(2) A3110	Sheriff	\$ 84,687					\$ 84,687
A3110	Undersheriff	\$ 72,789	1 & 3	\$ 2,000	20	\$ 4,250	\$ 79,039
A3110	Lieutenant	\$ 66,616	1 & 3	\$ 2,000	20	\$ 4,250	\$ 72,866
A3140	Director, Probation	\$ 58,785	1 & 3	\$ 2,000	25	\$ 5,100	\$ 65,885
A3150	Correction Administrator	\$ 62,496	1 & 3	\$ 2,000	10	\$ 2,550	\$ 67,046
A3410	Fire Coordinator	\$ 16,035					\$ 16,035
A3620	Code Enforcement Administrator	\$ 50,161	0	\$ -	-	\$ -	\$ 50,161
A3640	Director, Public Safety	\$ 50,894	1	\$ 1,000	15	\$ 3,400	\$ 55,294
A3640	Deputy Director, Public Safety	\$ 50,243	1	\$ 1,000	10	\$ 2,550	\$ 53,793
A3640	EMS Coordinator, Per Diem	\$ 8,726					\$ 8,726
A4010	Director, Public Health	\$ 80,549	1 & 3	\$ 2,000	25	\$ 5,100	\$ 87,649
A4010	Assistant Director, Patient Services PH	\$ 77,001	1 & 3	\$ 2,000	25	\$ 5,100	\$ 84,101
(2) A6010	Commissioner of Social Services	\$ 80,549	1 & 3	\$ 2,000	20	\$ 4,250	\$ 86,799
A6010	Social Services Division Director (1 of 2)	\$ 61,970	1 & 3	\$ 2,000	25	\$ 5,100	\$ 69,070
A6010	Social Services Division Director (2 of 2)	\$ 61,970	1	\$ 1,000	15	\$ 3,400	\$ 66,370
* A6510	Director, Veterans Affairs	\$ 47,476	0	\$ -	-	\$ -	\$ 47,476
A6610	Sealer Weights & Measures	\$ 43,379	1 & 3	\$ 2,000	20	\$ 4,250	\$ 49,629
A6772	Director, Office for the Aging	\$ 56,776	1 & 3	\$ 2,000	10	\$ 2,550	\$ 61,326
A7310	Youth Director	\$ 58,785	1 & 3	\$ 2,000	20	\$ 4,250	\$ 65,035
A8020	Economic Development Coordinator	\$ 72,116	1 & 3	\$ 2,000	-	\$ -	\$ 74,116
GB8110	Executive Director, Sewer No. 2	\$ 78,578	1 & 3	\$ 2,000	5	\$ 850	\$ 81,428

* Salary adjusted for FLSA Salary Threshold
 (1) Salary set by New York State Law
 (2) Salary set by Local Law

Steps of \$1,000 are earned at years 1 & 3 in title
 Longevity (Years of County Service) is Earned as Follows:

Longevity Point	Amount	Cumulative
5 Years	\$850	\$850
8 Years	\$850	\$1,700
10 Years	\$850	\$2,550
15 Years	\$850	\$3,400
20 Years	\$850	\$4,250
25 Years	\$850	\$5,100

STIPEND, SEASONAL & PER DIEM TITLES	RATE
Arson Investigator	\$4,411
Deputy Clerk of Board of Supervisors	\$10,200
Deputy EMS Coordinator	\$2,840
Deputy Fire Coordinator	\$4,411
Park Manager (Seasonal)	\$6,532
Election Inspectors (hourly)	\$10.50
Election Inspector (annual class stipend)	\$27.00
Election Technician/Custodian	\$15.00
Park Manager Per Diem	\$75.00