

Resolution No. 329 December 16, 2016  
By Supervisor Pitts

TITLE: To Relevy Unpaid Water Rents – Town of Salem

WHEREAS, the Supervisor of the Town of Salem has submitted a statement of unpaid water rents in the Town of Salem, New York; now therefore be it

RESOLVED, that pursuant to Section 198.3d of the Town Law, the Clerk of this Board be and she hereby is authorized to add to the tax roll of designated “Unpaid Water Rents” the amount of water rent unpaid as specified in the report of said Supervisor of the Town of Salem, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 330 December 16, 2016  
By Supervisor Hogan

TITLE: To Adopt Introductory Local Law "E" of 2016

WHEREAS, Introductory Local Law "E" of 2016 establishes a rate schedule of charges for discharges into the Washington County Sewer District No. 1 sewerage system and all systems tributary for fiscal year 2017, and

WHEREAS, pursuant to Resolution No. 289 adopted November 18, 2016, the Board of Supervisors scheduled and conducted a public hearing on Introductory Local Law "E" of 2016 in the Supervisors' Chambers, County Office Building B, Fort Edward, New York on the 16<sup>th</sup> day of December, 2016 at which time all interested parties were given the opportunity to speak; now therefore be it

RESOLVED, that the Board of Supervisors of the County of Washington, New York does hereby enact Introductory Local Law "E" of 2016 effective January 1, 2017.

BUDGET IMPACT STATEMENT: The sewer rates are figured into the 2017 budget.

Resolution No. 331 December 16, 2016  
By Supervisor Suprenant

TITLE: To Adopt Introductory Local Law "F" of 2016

WHEREAS, Introductory Local Law "F" of 2016 establishes a rate schedule of charges for discharges into the Washington County Sewer District No. 2 sewerage system and all systems tributary for fiscal year 2017, and

WHEREAS, pursuant to Resolution No. 290 adopted November 18, 2016, the Board of Supervisors scheduled and conducted a public hearing on Introductory Local Law "F" of 2016 in the Supervisors' Chambers, County Office Building B, Fort Edward, New York on the 16<sup>th</sup> day of December, 2016 at which time all interested parties were given the opportunity to speak; now therefore be it

RESOLVED, that the Board of Supervisors of the County of Washington, New York does hereby enact Introductory Local Law "F" of 2016 effective January 1, 2017.

BUDGET IMPACT STATEMENT: The sewer rates are figured into the 2017 budget.

Resolution No. 332 December 16, 2016  
By Supervisors Pitts, LaPointe, Campbell, Haff, O'Brien, Fedler, Gang, Skellie

TITLE: Authorize Agreement Between the County of Washington and the State of New York for the Removal of Snow and Salting to Control Ice on State Roads Expiring June 30, 2018

WHEREAS, for the safety of the general public, all roads must be maintained during the winter months by removing snow and salting to control ice and snow on paved roads, and

WHEREAS, the State of New York is willing to contract with Washington County for the maintenance of certain state roads, and

WHEREAS, it has been recommended that an agreement be continued between the County of Washington and State of New York for the removal of snow and salting to control ice and snow on state roads located within the County of Washington; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is authorized to enter into an agreement on behalf of the County of Washington with the State of New York for snow removal and salting to control ice and snow on certain state roads within the County of Washington for a term ending June 30, 2018, in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: This will provide revenue for the Department of Public Works during the 2017/2018 snow and ice season on a time and materials basis.

Resolution No. 333 December 16, 2016  
By Supervisors Pitts, LaPointe, Campbell, Haff, O'Brien, Fedler, Gang, Skellie

TITLE: Authorizing Agreement Between the County of Washington and the County of Warren for the Removal of Snow and Salting/Sanding to Control Ice on Paved Warren County Roads for Year 2017

WHEREAS, for the safety of the general public, all roads must be maintained during the winter months by removing snow and salting/sanding to control ice and snow on paved roads, and

WHEREAS, certain Warren County roads lead into Washington County roads, which roads are maintained by Washington County, and

WHEREAS, it has been recommended that an agreement be continued between the County of Warren and the County of Washington for the removal of snow and salting/sanding to control ice and snow on 0.68 miles of paved Warren County Roads located within the County of Warren leading into Washington County, at the following rate:

\$8,206.94 per mile	Plow/Sand with typical snow/ice removal operations between storms, adjust miles appropriate for multiple lane highways. 0.68 Miles @ \$8,206.94 = \$5,580.72
\$ 554.00 per mile	Sweep and remove road sand in spring after winter operations are completed one time per year. 0.68 Miles @ \$554.00 = \$376.72

;now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to enter into an agreement on behalf of the County of Washington with the County of Warren for snow removal and salting/sanding to control ice and snow on paved Warren County roads located within the County of Warren, which roads are maintained by Washington County, for a term commencing January 1, 2017 and terminating December 31, 2017, with the form approved by County Attorney.

BUDGET IMPACT STATEMENT: This will provide approximately \$5,957.44 of revenue for the year 2017 for the Department of Public Works.

Resolution No. 334 December 16, 2016  
By Supervisors Fedler, Idleman, Shay, Armstrong, Moore, Skellie

TITLE: Resolution in Support of Adoption of a Bill Allowing NYS ORPTS to Pay Taxes in the Washington County WMA

WHEREAS, Washington County wishes to conserve its rural character, maintain and balance its tax base, provide opportunities for land owners to continue in farming activities and environmentally appropriate development, conserve wildlife habitat, and welcome new environmentally friendly economic activities to the County, and

WHEREAS, certain agricultural lands in Washington County have been identified in the New York Open Space Conservation Plan, 2006 as a critical component of the state's efforts to conserve open space, providing agricultural projects, scenic open space and vital wildlife habitat, (page 181, resolution 15 and page 314, project #134 and page 292, project #64....protect wildlife habitat in the river corridor), and

WHEREAS, the Washington County Grasslands (covering parts of the towns of Fort Edward, Argyle and Kingsbury) supports 10 of 11 species of grassland birds listed as "Species of Greatest Conservation Need", whose numbers are in sharp decline in the country and in New York State, and

WHEREAS, the New York State Department of Environmental Conservation (NYSDEC) has identified these specific farmland areas of Washington County as a special grassland bird focus area, making the area eligible for federal and state Open Space and Landowner Incentive Program funds to encourage land owners to manage these lands to conserve grassland birds while remaining in active farming, and

WHEREAS, the NYSDEC plan identifies core grassland habitats used by bird species that could be protected by state fee purchase or conservation easement land acquisition, and also identifies surrounding private agricultural land as buffer areas on which farm management practices should be encouraged and continued, modified by agreement with the state to protect grassland bird and other wildlife habitat as appropriate. County participation in the unique grassland bird habitat protection plan to conserve farmland could have financial benefit for individual landowners, help to maintain tax revenue for the County; help to protect the scenic resources and wildlife habitat, encourage ecotourism and nature education, and

WHEREAS, the Town of Fort Edward passed Resolution No. 89 of 2007 entitled "Washington County Grassland Habitat Protection Plan" as a priority project under statewide farmland protection in the New York State Open Space Conservation Plan and conceptually supports the implementation of the Plan through acquisition from "willing sellers", and

WHEREAS, it is anticipated based on proposed bill language that taxes on all properties classified as a WMA (Wildlife Management Area) will be paid by the New York State Office of Real Property Taxation once legislation has been adopted. Senator Little and Assemblywoman Woerner have introduced bills to amend the real property law making certain state lands in the towns of Argyle, Fort Edward and Kingsbury, in the County of Washington, subject to taxation for all purposes.

Senator Little's bill was adopted unanimously by the NYS Senate in June of 2016 (S6343). Assemblywoman Woerner's bill did not make it out of committee before the session ended; the Assemblywoman plans to reintroduce and advocate for a bill to be adopted next session (A8663), and

WHEREAS, the Washington County Board of Supervisors supports these measures to allow NYSDEC to pay taxes through ORPTS; both on existing owned properties as well as on the properties they wish to acquire, and

WHEREAS, Friends of the Washington County Grasslands IBA is a locally based not-for-profit organization working to conserve land in Washington County, and

WHEREAS, Friends of the IBA's mission is to protect endangered, threatened and at risk grassland birds and to conserve their habitat, and

WHEREAS, the State of New York, through the Department of Environmental Conservation, has an agreement to acquire approximately 180 acres of critical grassland bird habitat from landowner, Merrilyn Pulver, ("willing seller"), hereinafter, referred to as the Pulver Property, to create a Wildlife Management Area which is supportive of the mission of Friends of the IBA, and

WHEREAS, NYSORPTS cannot pay taxes for WMA properties until a bill has been adopted by both houses and approved by the Governor; and the economic vitality of the County could be impacted by the removal of the property from the tax rolls, and

WHEREAS, Friends of the IBA recognizes that the vitality of the towns and county is an important goal for its elected leaders and wishes to support this endeavor; now therefore be it

RESOLVED, that the Washington County Board of Supervisors would like to make it known that they are in support of the above referenced legislation and that the County requests that a bill is adopted in order that the State is able to pay all taxes for the "Pulver Property" (current yearly taxes totaling approximately \$3,804); and be it further

RESOLVED, that in addition to the above support, Washington County passes this resolution in support of a bill being adopted that will also cover the existing land taxes for properties owned by NYSDEC (currently totaling approximately \$10,920); and be it further

RESOLVED, that this resolution is intended to show the support the County has for such legislation, the IBA initiatives and for such bill to be passed in the Senate and Assembly and to further support seeing such legislation come to fruition in order that the State is able to pay future taxes on such proposed properties; however this resolution is not to be considered to be an agreement with the IBA or related parties of the Pulver property.

BUDGET IMPACT STATEMENT: None.

Resolution No. 335 December 16, 2016  
By Supervisor Campbell

TITLE: To Levy Taxes Required for Purposes of Annual Budgets in the Towns of Washington County

WHEREAS, there has been presented to the Board of Supervisors a duly certified copy of the Annual Budget of each of the several towns in the County of Washington for the fiscal year beginning January 1, 2017, in which are set forth the various amounts required to be raised by taxation for general and other purposes of each of the said towns as well as the special and improvement districts therein; now therefore be it

RESOLVED, that there shall be hereby assessed and levied upon and collected from the taxable property situated in the several towns of Washington County outside of any incorporated Village of partially located therein; for general town purposes and all other purposes, and from the real property liable therefore within the respective fire, fire protection and improvement districts in the several towns as hereinafter set forth in the following table, or statement, all as specified in the respective annual budgets of the several towns to wit:

TOWN	GENERAL FUND	HIGHWAY TOWNWIDE (#2,3,4)	HWY-TOWN OUTSIDE VILLAGE	DISTRICT	LIGHT DISTRICT	TOWN GEN. OUTSIDE VILLAGE	FIRE PROT. OUTSIDE VILLAGE
ARGYLE	448,725.00	487,980.00	351,461.00				87,847.00 42,588.00
CAMBRIDGE	186,442.00	230,125.00	184,645.00			15,754.00	29,727.00 9,000.00 15,062.00
DRESDEN	228,698.00	465,140.00		0.00 24,532.00			40,000.00 25,000.00
EASTON	186,450.00	5,000.00	489,602.00			27,350.00	76,114.00 38,057.00 3,678.00
FORT ANN	273,459.00	568,269.00	364,990.00	237,352.00			204,390.00 99,120.00 247,284.00
FORT EDWARD	625,028.00		453,125.00	0.00 37,963.00	29,500.00	74,112.00	347,882.24
GRANVILLE	295,520.00	406,996.00	257,938.00	40,000.00	7,402.00 4,589.00	10,767.00	83,252.00 65,695.00 65,916.00
GREENWICH	373,855.00	3,035.00	511,215.00		1,700.00 3,200.00 1,300.00 4,900.00 1,700.00	23,830.00	107,184.00 82,126.00 70,104.00 17,114.00
HAMPTON	53,616.00	177,150.00					40,000.00 5,300.00
HARTFORD	236,571.00	525,043.00					147,535.00
HEBRON	198,027.00	437,060.00			3,000.00		64,442.00
JACKSON	166,815.00	369,289.00					29,727.00 15,700.00 50,000.00 3,100.00
KINGSBURY	430,345.00	220,100.00	523,010.00	12,400.00		47,430.00	234,625.00
PUTNAM	363,818.00	503,947.00					92,000.00
SALEM	188,566.00	429,521.00		90,004.50	4,500.00 22,000.00		158,973.00 49,939.00
WHITE CREEK	192,852.00	106,710.00	528,595.00			3,661.00	47,243.00 30,022.00 16,530.00
WHITEHALL	367,493.00	257,801.00	135,352.00			11,893.00	119,734.00
TOTALS	4,816,280.00	5,193,166.00	3,799,933.00	442,251.50	83,791.00	214,797.00	2,862,010.24

Resolution No. 336 December 16, 2016  
By Supervisors Shay, LaPointe, Suprenant, Campbell, Fedler, Moore

TITLE: Appoint Member to the Office for the Aging Advisory Council

WHEREAS, there is a need to appoint a member to the Office for the Aging Advisory Council due to the resignation of William Lawrence, and

WHEREAS, the Health and Human Services Committee has recommended approval of Susan Perry of the Town of Hampton to fill the unexpired term; now therefore be it

RESOLVED, that Susan Perry is hereby appointed to the Office for the Aging Advisory Council filling the unexpired term of William Lawrence expiring December 31, 2017.

BUDGET IMPACT STATEMENT: None.

Resolution No. 337 December 16, 2016  
By Supervisor Henke

TITLE: To Set Date of Organizational Meeting

RESOLVED, that the Organizational Meeting of the 2017 Washington County Board of Supervisors will be held at 2:00 PM on Tuesday, January 3, 2017 in the Supervisors' Chambers, County Office Building B, Fort Edward, New York.

BUDGET IMPACT STATEMENT: None.

Resolution No. 338 December 16, 2016  
By Supervisor Henke

TITLE: Reappointment to the Washington County Soil & Water Conservation District Board

WHEREAS, John Dickinson's term as Farm Bureau representative on the Washington County Soil & Water Conservation District Board will expire on December 31, 2016 and reappointment is needed; now therefore be it

RESOLVED, that John Dickinson be reappointed Farm Bureau Representative on the Board of Directors for the Washington County Soil & Water Conservation District Board for a three year term commencing January 1, 2017 and expiring December 31, 2019.

BUDGET IMPACT STATEMENT: None.

Resolution No. 339 December 16, 2016  
By Supervisor Henke

TITLE: Reappoint Members to the Washington County Agricultural and Farmland Protection Board

WHEREAS, the Washington County Board of Supervisors established the Washington County Agricultural and Farmland Protection Board as created by Chapter 297 of the Laws of 1992 of New York State and signed into law August 7, 1992, and

WHEREAS, the term for Farmer Representative Jay Skellie and Ag Business Representative Kevin Armitage will expire on December 31, 2016; now therefore be it

RESOLVED, that Jay Skellie of the Town of Jackson and Kevin Armitage of the Town of Greenwich are hereby reappointed to the Washington County Agricultural and Farmland Protection Board for a term commencing January 1, 2017 and expiring December 31, 2019.

BUDGET IMPACT STATEMENT: None.

Resolution No. 340 December 16, 2016  
By Supervisors Shay, LaPointe, Suprenant, Campbell, Fedler, Moore

TITLE: To Reappoint Members to the Workforce Development Board

WHEREAS, several members of the Workforce Development Board need reappointment, and

WHEREAS, the Health and Human Services Committee has recommended appointments to the Workforce Development Board as stated herein; now therefore be it

RESOLVED, that the following appointments be made for the term specified:

Joe Sarafini  
Barbara Arisohn

Term Expires:  
9/1/2019  
9/1/2019

BUDGET IMPACT STATEMENT: None.

Resolution No. 341 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Authorize One Year Agreement for Hyper-Reach Telephone Notification Services

WHEREAS, the Public Safety Department has received a proposal from Hyper-Reach telephone notification services for one year at a cost of \$13,400, and

WHEREAS, the Director of Public Safety recommends execution of an agreement for 2017 to allow the county and municipalities to continue the use of the reverse alerting system, and

WHEREAS, this cost will be covered by FY16 Emergency Management Performance Grant (EMPG) and budgeted 2017 funds; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute those documents necessary for Hyper-Reach telephone services for 2017 in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: A budget amendment will be needed in 2017 to recognize the FY16 Emergency Management Performance Grant.

Resolution No. 342 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend Budget – Public Safety to Reallocate PSAP FY15 Grant Funding

WHEREAS, by Resolution No. 69 of 2016, the Public Safety budget was amended transferring funds from personal services to training and equipment within the FY15 PSAP grant, and

WHEREAS, per the updated FY15 PSAP grant budget, funds are to be used solely to reimburse the County for PSAP personnel; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.3640.121	Reg. Earnings – Pub. Safety	7,850
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Decrease Appropriation:

A.3640.2625.99	Equip. – Grants Other	1,500
A.3640.4625.01	Contractual – Grants Other	6,350

BUDGET IMPACT STATEMENT: Transfer funds between line items.

Resolution No. 343 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Authorize Agreement with Department of Environmental Conservation Regarding the Custody and Use of a Department Oil Spill Response Trailer and Equipment

WHEREAS, the New York State Department of Environmental Conservation (DEC) has offered an Oil Spill Response Trailer and associated equipment to Washington County, and

WHEREAS, the County will be responsible for housing the trailer and using it for appropriate situations wherein oil may be discharged, and

WHEREAS, the maintenance and repair of the trailer remain the responsibility of DEC, and

WHEREAS, the County must transport the trailer to any site requested by DEC, and

WHEREAS, the Finance Committee has recommended acceptance of the trailer and associated equipment; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with DEC for the acceptance of an Oil Spill Response Trailer in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: None to obtain the trailer. Restocking of consumables in the event of their use is a County obligation.

Resolution No. 344 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend Budget DSS for the Purchase of Vehicles

WHEREAS, the Budget Officer has recommended the purchase of three (3) 2017 Chevy Equinox SUV's out of the Social Services 2016 budget in order to maximize State and Federal aid available for this purchase, and

WHEREAS, the Health and Human Services and Finance Committees have approved this purchase; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

CAR POOL FUND

Increase Appropriation:

CM.5135.9901.06	Interfund Transfers – General Fund	12,179
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Increase Appropriated Fund Balance:

CM599	Appropriated Fund Balance	12,179
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GENERAL FUND

Increase Revenue:

A.6010.3610	State Aid – Social Services Admin.	22,618
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A.6010.4610	Federal Aid – Social Services Admin.	34,797
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A.9900.5031	Interfund Transfers – General Fund	<u>12,179</u>
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69,594

Increase Appropriation:

A.6010.2070	Vehicles	69,594
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BUDGET IMPACT STATEMENT: Appropriates \$12,179 of the Car Pool fund balance to save the County \$57,415 on the purchase of these vehicles. The Car Pool fund will receive monthly revenues from these vehicles at a rate of .35 cents per mile.

Resolution No. 345 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend Department of Social Services Budget to Cover Anticipated Shortfall in Medicaid Expenses

WHEREAS, in the fall of 2015, the County received an FMAP reconciliation for overpayments of its weekly share of Medicaid expenses, and

WHEREAS, it was anticipated at the time that another reconciliation would be forthcoming from the state in the middle of 2016, and

WHEREAS, the budget line for Medicaid expenses was reduced by the amount of the anticipated reconciliation, and

WHEREAS, that reconciliation has not occurred, and

WHEREAS, this leaves an anticipated shortfall of \$143,520 in the 2016 budget; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.6100.4290	Program Expenses	143,520
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Decrease Appropriation:

A.1990.4530	Contingency	143,520
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BUDGET IMPACT STATEMENT: This will leave a balance in the contingency account of \$55,284 for general expenses and \$16,602 for Tourism expenses.

Resolution No. 346 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend County Road Fund Budget to Cover Unanticipated Construction Costs

WHEREAS, during the reconstruction of County Routes 18 and 21, additional costs were incurred for the demolition and treatment of the existing concrete foundation of the roads, and

WHEREAS, this has led to a cost overrun of the project in the amount of \$277,943, and

WHEREAS, due to the below average snowfall during the winter and spring of 2016, there are sufficient funds to cover this overage contained in the County and State salt budget lines; now therefore be it

RESOLVED that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

D.5000.5112.402	Special Projects	277,943
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Decrease Appropriation:

D.5000.5142.4280.01	Supplies Other - County	180,663
D.5000.5144.4280.01	Supplies Other – State	<u>97,280</u>
		<u>277,943</u>

BUDGET IMPACT STATEMENT: Movement of funds between lines within fund. There should be sufficient funds remaining in each account to cover winter road maintenance for the remainder of 2016.

Resolution No. 347 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend 2016 Budget - Sewer District No. 2 for the Purchase of Blowers

WHEREAS, the Executive Director of the Washington County Sewer District has requested the purchase of two (2) blowers for the Compost Facility to replace a failing one and retain one as a spare, and

WHEREAS, the purchase has been review by the Sewer District Commissioners, Public Works and Finance Committees and has been recommended; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

GB.8000.8131.2097	Capital Equipment Purchases	5,000
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Increase Appropriated Fund Balance:

GB599	Appropriated Fund Balance	5,000
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BUDGET IMPACT STATEMENT: Appropriates \$5,000 out of the Compost Facilities \$31,000 Reserved Fund Balance.

Resolution No. 348 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend 2016 Budget - Sewer District No. 2 for Hauling

WHEREAS, the Executive Director of the Washington County Sewer District has requested additional monies for the hauling and disposal of materials at the Compost Facility that are not saleable, and

WHEREAS, there is a large backlog of failed materials dating back several years that requires disposal; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriations:

GB.8000.8131.4380	Disposal Fees	50,000
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Increase Appropriated Fund Balance:

GB599	Appropriated Fund Balance	50,000
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BUDGET IMPACT STATEMENT: Appropriates \$50,000 out of the Sewer District No. 2 Fund Balance. It is estimated that an additional \$70,000 may be needed in 2017.

Resolution No. 349 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend Capital Project No. 119 Budget – 2016 Capital Improvements

WHEREAS, the Sheriff requires certain software upgrades for the continuation of the J2 project, and

WHEREAS, the Veteran's Director has requested and the Health & Human Services and Finance Committees have approved new software for the processing of Veterans claims, and

WHEREAS, a Capital Project was established for the purpose of tracking these and other upcoming capital needs of the County; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

H119.1680.202113	Sheriff Upgrades	2,000
H119.1680.202114	Veterans Software	15,000

Decrease Appropriation:

H119.1680.2021.10	Contingency	17,000
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BUDGET IMPACT STATEMENT: If adopted, it will leave \$335,500 in the contingency account for this project.

Resolution No. 350 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: To Amend Treasurer 2016 Budget for Bonding Fees

WHEREAS, the County executed a Bond Anticipation note, in the amount of \$2,200,000 for the purposes of the ACC NSTEM Capital Construction Project, and

WHEREAS, the fees that are associated with this borrowing are not budgeted in the Capital Project and were paid out of the Treasurer's budget; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.1325.4440	Miscellaneous	8,917
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Decrease Appropriation:

A.1990.4530	Contingency	8,917
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BUDGET IMPACT STATEMENT: Appropriates General Fund contingency to cover the cost of borrowing. These funds will also have to be allocated in the 2017 budget. If this resolution is approved, the contingency account will be \$46,367 for general purposes and \$16,602 for tourism.

Resolution No. 351 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Idleman, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Authorize Contract with Sarakelly Graphics & Design for Website Services for 2017

WHEREAS, Sarakelly Graphics & Design, the designer of the Tourism website, has been maintaining the tourism website and Facebook page, and

WHEREAS, Sarakelly Graphics & Design has made a proposal to continue those services in 2017 at a cost of \$40 per hour, and

WHEREAS, the Agriculture, Planning, Tourism and Community Development Committee has recommended retention of Sarakelly Graphics & Design for the provision of services for 2017 with a not to exceed figure of \$4,800; now therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Sarakelly Graphics & Design on the terms indicated above for 2017 in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: Not to exceed cost of \$4,800 will come from the monies set aside in contingency for tourism purposes.

Resolution No. 352 December 16, 2016  
By Supervisor Campbell

TITLE: Amend the Non-Union Grade Schedule for 2017 – Correct DSS Titles to Forty Hours

WHEREAS, the Board of Supervisors adopted the 2017 non-union grade schedule by Resolution No. 327 dated November 18, 2016, and

WHEREAS, there are several titles within DSS that are non-union and the 2017 grade schedule needs to be corrected to reflect the budgeted change to forty hours a week; now therefore be it

RESOLVED, that the non-union Grade Schedule - Schedule A – Titles by Grade be amended as follows:

Grade 10:

\* Administrative Secretary (DSS)

Grade 15:

\* Principal Account Clerk (DSS)

Grade 16:

- \* Coordinator Child Support Enforcement
- \* Principal Welfare Examiner
- \* Senior Social Services Investigator
- \* Staff Development Coordinator
- \* Training & Resource Development Coordinator

Grade 17:

\* Computer Systems Coordinator (DSS)

Grade 19:

\* Grade A Case Supervisor (DSS)

Grade 20:

\* Accounting Supervisor, Grade B (DSS)

BUDGET IMPACT STATEMENT: DSS employees to 40 hours a week included in the 2017 budget.

**Local Law “G” Amended 12/16/16**

Resolution No. 353 December 16, 2016

By Supervisors Campbell, LaPointe, Shay, Suprenant, Haff, Pitts, O’Brien, Fedler, Shaw, Hogan

TITLE: To Adopt Introductory Local Law “G” of 2016

WHEREAS, Introductory Local Law “G” of 2016 providing for the salaries of the County Administrator, County Attorney, Commissioner of Social Services, Superintendent of Public Works, Sheriff, County Clerk, County Treasurer, Real Property Tax Director, Coroners, Election Commissioners and Director of Personnel/Civil Service for the calendar year 2017 was duly presented to the Board of Supervisors, and

WHEREAS, pursuant to Resolution No. 317 adopted November 18, 2016 authorizing a public hearing to be held December 16, 2016 in the Supervisors’ Chambers, Fort Edward, New York on proposed Introductory Local Law “G” of 2016 and notice of such hearing having been properly advertised and all persons appearing at such hearing having been heard; now therefore be it

RESOLVED, that the Board of Supervisors of the County of Washington, New York does hereby adopt Introductory Local Law “G’ of 2016; and be it further

RESOLVED, that this local law be effective upon filing with the Secretary of State.

BUDGET IMPACT STATEMENT: Salaries contained in the 2017 budget.

Resolution No. 354 December 16, 2016  
By Supervisors LaPointe, O'Brien, Shay, Suprenant, Pitts

TITLE: Amend Employee Handbook – Section #7.002

WHEREAS, Section #7.002 of the Employee Handbook addresses vacation time and the procedure for requesting an extension of vacation time, and

WHEREAS, the Personnel Committee recommends adding a paragraph to address extension of vacation time for employees who have been out of work due to a work related injury; now therefore be it

RESOLVED, that the following paragraph be added to Section #7.002:

\*If the request is approved and the employee is requesting the extension due to being out of work on a work related injury, the employee will have two months from the date he/she returns to work to use the vacation time or it will be lost.

BUDGET IMPACT STATEMENT: None.

Resolution No. 355 December 16, 2016  
By Supervisor Campbell

TITLE: To Amend 2016 Budget for Comp Time Buy-Outs

WHEREAS, the County's Employee Handbook sets a cap on the amount of compensated time off that an employee can earn, and

WHEREAS, the County's time and attendance program has erroneously deleted time for employees in excess of that cap, and

WHEREAS, the IT and Personnel Departments have done a review of the time erroneously extracted from the employees tables and has found five (5) departments affected; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

GENERAL FUND

Increase Appropriations:

A.1165.126	Buy-Outs & Incentives - DA	36,569
A.7310.126	Buy-Outs & Incentives – Youth	109
A.3150.3152.126	Buy-Outs & Incentives - Jail	335
A.3140.126	Buy-Outs & Incentives - Probation	48
A.3110.3112.126	Buy-Outs & Incentives – Sheriff	<u>14</u>
		37,075

Decrease Appropriation:

A.1990.4530	Contingency	37,075
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COUNTY ROAD FUND

Increase Appropriation:

D.5000.5020.126	Buy-outs & Incentives – Co. Rd. Engineers	1,024
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Increase Appropriated Fund Balance:

D599	Appropriated Fund Balance	1,024
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SEWER DISTRICT NO. 2

Increase Appropriation:

GB.8000.8120.126	Buy-Outs & Incentives – SD#2 - Sewers	14
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Increase Appropriated Fund Balance:

GB599	Appropriated Fund Balance	14
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BUDGET IMPACT STATEMENT: If adopted, it will leave \$9,292 in the General Fund contingency account for general purposes and \$16,602 for Tourism.

Resolution No. 356 December 16, 2016  
By Supervisors LaPointe, O'Brien, Shay, Suprenant, Pitts

TITLE: Amend Non-Union Grade Schedule - Change Titles & Add Senior Typist and Senior Clerk – 40 Hours a Week

WHEREAS, the Personnel Director has reviewed the titles of Secretary to the County Administrator, Secretary to the Superintendent of DPW and Auto Mechanic Supervisor and recommends changing the titles to Administrative Assistant to the County Administrator, Administrative Assistant to the Superintendent of DPW and Car Pool Automotive Mechanic Supervisor respectively, and

WHEREAS, as part of the 2017 budget, all Office for the Aging employees hours were increased to forty hours a week, but the forty hour a week title of Senior Typist was not included on the non-union grade schedule, and

WHEREAS, due to a resignation in the District Attorney's office, the DA has proposed changes that include promoting a Clerk to Senior Clerk – 40 hours a week and the forty hour a week title of Senior Clerk was not included on the non-union grade schedule; now therefore be it

RESOLVED, that the non-union Grade Schedule – Schedule A – titles by Grade be amended as follows:

Grade 9:

- \* Senior Clerk
- \* Senior Typist

Grade 10:

- ~~Secretary to County Administrator~~
- Administrative Assistant to the County Administrator
- ~~Secretary to the Supt. of DPW~~
- Administrative Assistant to the Superintendent of DPW

Grade 13:

- ~~\* Auto Mechanic Supervisor~~
- \* Car Pool Automotive Mechanic Supervisor

BUDGET IMPACT STATEMENT: None.

Resolution No. 357 December 16, 2016  
By Supervisors LaPointe, O'Brien, Shay, Suprenant

TITLE: Create the Title of Fire Coordinator Trainee, Set the Salary and Amend the Staffing Pattern

WHEREAS, the Board of Supervisors by Resolution No. 294 dated November 18, 2016 appointed a replacement for the retiring Fire Coordinator, and

WHEREAS, the Personnel Committee recommends creating a Fire Coordinator Trainee position to shadow the retiring Fire Coordinator for two weeks, and

WHEREAS, a salary needs to be set and an amount of \$616 is recommended; now therefore be it

RESOLVED, that the title of Fire Coordinator Trainee is hereby created with a bi-weekly salary of \$616 and the Staffing Pattern is hereby amended for the Fire Bureau to add one Fire Coordinator Trainee; and be it further

RESOLVED, that these changes are effective December 15, 2016 and expire at the end of business December 28, 2016.

BUDGET IMPACT STATEMENT: Funds contained in the 2016 budget for this temporary position.

Resolution No. 358 December 16, 2016  
By Supervisors Campbell, LaPointe, Haff, Pitts, O'Brien, Fedler, Shaw, Hogan

TITLE: Amend the Non-Union Grade Schedule to Increase the Grade of Deputy Commissioner, Board of Elections

WHEREAS, the Finance Committee has discussed the compensation for the Deputy Commissioners of Board of Elections, and

WHEREAS, the committee recommends adding \$2,000 to each of the Deputy Commissioners and the Personnel Officer recommends increasing the Deputy Commissioners by one grade to effectuate this change; now therefore be it

RESOLVED, that the non-union Grade Schedule be amended increasing Deputy Commissioner, Board of Elections from Grade 9 to Grade 10 effective January 1, 2017.

BUDGET IMPACT STATEMENT: None.

Resolution No. 359 December 16, 2016  
 By Supervisors LaPointe, O'Brien, Shay, Suprenant, Pitts

TITLE: Amend the 2017 Exempt Salary Schedule to Add Fourth Full Time Assistant Public Defender

WHEREAS, funds are contained in the 2017 budget to move one part time Assistant Public Defender to full time, and

WHEREAS, the fourth Assistant Public Defender was omitted on the exempt salary schedule; now therefore be it

RESOLVED, that the exempt salary schedule is hereby amended to add the following:

DEPT.	TITLE	BASE SALARY	STEPS – YEARS 1 & 3		LONGEVITY		SALARY INDIVIDUAL TITLE AS 1/1/2017	OF IN OF
			STEPS EARNED	AMOUNT	LONGEVITY POINT EARNED	AMOUNT		
A1170	Assistant Public Defender (4 of 4)	\$64,777	0	\$ -	-	-	\$64,777	

BUDGET IMPACT STATEMENT: Funded by Hurrell-Harring and in the 2017 budget.

Resolution No. 360 December 16, 2016  
By Supervisor Campbell

TITLE: Amend DSS Budget for Shortfall in Child Care and Emergency Aid to Adults

WHEREAS, there is a need to amend the budget to adjust appropriations and revenues due to increased Residential, Adoption and Committee for Special Education costs; now therefore be it

RESOLVED, that the County Treasurer is hereby authorized to make the following budget amendment:

Increase Appropriation:

A.6119.4290	Child Care – Program Exp.	350,000
A.6142.4290	Emergency Aid to Adults – Program Exp.	<u>20,000</u>
		370,000

Decrease Appropriation:

A.6055.4290	Day Care – Program Exp.	220,000
A.6070.4290	Services for Recipients – Prog. Exp.	50,000
A.6109.4290	Family Assistance – Prog. Exp.	<u>100,000</u>
		370,000

Increase Revenue:

A.6010.3619	State Aid for Child Care	175,000
A.6010.3642	State Aid for Emergency Aid to Adults	<u>10,000</u>
		185,000

Decrease Revenue:

A.6010.3610	State Aid – Soc. Svcs. Admin.	25,000
A.6010.3655	State Aid for Day Care	120,000
A.6010.4610	Federal Aid for Soc. Svcs. Admin.	<u>40,000</u>
		185,000

BUDGET IMPACT STATEMENT: Adjust appropriations and revenue to cover year end expenses.

Resolution No. 361 December 16, 2016  
By Supervisor Campbell

TITLE: Ratify Agreement Between Washington County and the Washington County Sheriff's Association PBA for Years 2017 – 2019

WHEREAS, the membership of the Washington County Sheriff's Association PBA have ratified a proposed collective bargaining agreement with Washington County for the years 2017 - 2019; now therefore be it

RESOLVED, that Washington County does hereby ratify the aforesaid agreement; and be it further

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute the agreement with the Sheriff's PBA in a form approved by the County Attorney.

BUDGET IMPACT STATEMENT: 33 total members in the unit. The total net cost inclusive of health insurance adjustments is 6.87% over three years or an average of 2.3% a year.

Resolution No. 362 December 16, 2016  
By Supervisor LaPointe

TITLE: To Adopt 2017 Staffing Pattern for All Washington County Departments

WHEREAS, the 2017 adopted budget contains the funding for staff in the various departments as indicated in the attached 2017 Staffing Pattern, and

WHEREAS, any changes within the Staffing Pattern must come back to the full Board for consideration; now therefore be it

RESOLVED, that the attached 2017 Staffing Pattern is hereby approved by this Board.

BUDGET IMPACT STATEMENT: All positions are funded in the 2017 budget.

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
<b>GENERAL FUND</b>						
<b>LEGISLATIVE BOARD</b>	<b>A1010</b>	Supervisor	elected	0	17	17
				<b>0</b>	<b>17</b>	<b>17</b>
<b>CLERK OF THE BOARD</b>	<b>A1040</b>	Clerk of the Board	exempt	1	0	1
		Senior Audit Clerk	35	1	0	1
		Senior Account Clerk	35	1	1	2
		Deputy	stipend			
				<b>3</b>	<b>1</b>	<b>4</b>
<b>DISTRICT ATTORNEY</b>	<b>A1165</b>	District Attorney	elected	1	0	1
		1st Assistant District Attorney	exempt	1	0	1
		2nd Assistant District Attorney	exempt	1	0	1
		3rd Assistant District Attorney	exempt	1	0	1
		4th Assistant District Attorney	exempt	1	0	1
		5th Assistant District Attorney	exempt	1	0	1
		Senior Crime Victim Advocate	exempt	1	0	1
		Crime Victim Advocate	exempt	1	0	1
		Crime Victim Advocate (PT)	vary	0	1	1
		Clerk	35	1	0	1
		Secretary to District Attorney	40	1	0	1
		Senior Investigators (PT)	20	0	1	1
		Senior Clerk	40	1	0	1
		Senior Typist	40	1	0	1
				<b>12</b>	<b>2</b>	<b>14</b>
<b>PUBLIC DEFENDER</b>	<b>A1170</b>	Public Defender	exempt	1	0	1
		1st Assistant Public Defender	exempt	1	0	1
		Assistant Public Defender	exempt	4	0	4
		Assistant Public Defender (PT)	exempt	0	2	2
		Legal Assistant	40	2	0	2
		Secretary to the Public Defender	35	1	0	1
				<b>9</b>	<b>2</b>	<b>11</b>
<b>ASSIGNED COUNSEL</b>	<b>A1171</b>	Administrator Legal Defense of Indigents	35	1	0	1
		Supervising Attorney (PT)	exempt	0	1	1
		Legal Aide	35	1	0	1
				<b>2</b>	<b>1</b>	<b>3</b>
<b>MEDICAL EXAMINERS</b>	<b>A1185</b>	Medical Examiner	elected	0	4	4
				<b>0</b>	<b>4</b>	<b>4</b>
<b>COUNTY ADMINISTRATION</b>	<b>A1230</b>	County Administrator	exempt	1	0	1

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
	Assistant to County Administrator	exempt	1	0	1	
	Purchasing Coordinator (PT)	vary	0	1	1	
	Administrative Assistant to Administrator (PT)	vary	0	1	1	
			<b>2</b>	<b>2</b>	<b>4</b>	
<b>TREASURER</b>	<b>A1325</b> Treasurer	elected	1	0	1	
	1st Deputy to Treasurer	exempt	1	0	1	
	Principal Account Clerk	40	2	0	2	
	Bookkeeper 35 hrs	35	3	0	3	
	Bookkeeper 40 hrs	40	2	0	2	
	Account Clerk	35	1	0	1	
			<b>10</b>	<b>0</b>	<b>10</b>	
<b>REAL PROPERTY TAX SERVICES</b>	<b>A1355</b> Director of RPTS	exempt	1	0	1	
	Senior Account Clerk	35	1	0	1	
	Account Clerk	35	1	0	1	
	Tax Map Technician	35	1	0	1	
	GIS Specialist	35	1	0	1	
			<b>5</b>	<b>0</b>	<b>5</b>	
<b>COUNTY CLERK</b>	<b>A1410</b> County Clerk	elected	1	0	1	
	Deputy County Clerk	exempt	1	0	1	
	Motor Vehicle Supervisor	35	1	0	1	
	Senior Motor Vehicle License Clerk	35	2	0	2	
	Motor Vehicle License Clerk	35	6	0	6	
	Senior Recording Clerk	35	1	0	1	
	Recording Clerk	35	1	0	1	
	Account Clerk PT	vary	0	1	1	
	Index Clerk	35	2	0	2	
	Archivist	35	1	0	1	
	Historian Clerk PT	vary	0	1	1	
	Recording Clerk PT	vary	0	1	1	
			<b>16</b>	<b>3</b>	<b>19</b>	
<b>COUNTY ATTORNEY</b>	<b>A1420</b> County Attorney	exempt	1	0	1	
	Deputy County Attorney	exempt	1	0	1	
	Assistant County Attorney	exempt	1	0	1	
	Legal Assistant	35	1	0	1	
	Secretary to the County Attorney	35	1	0	1	
	Safety Officer	40	1	0	1	
			<b>6</b>	<b>0</b>	<b>6</b>	
<b>PERSONNEL / CIVIL SERVICE</b>	<b>A1430</b> Director of Personnel	exempt	1	0	1	

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
	Civil Service Technician	40	1	0	1	
	Personnel Clerk	40	1	0	1	
	Senior Typist	35	1	0	1	
	Exam Proctor	vary	0	6	6	
			<b>4</b>	<b>6</b>	<b>10</b>	
<b>BOARD OF ELECTIONS</b>	<b>A1450</b> Commissioner of Elections - Democratic	exempt	1	0	1	
	Commissioner of Elections - Republican	exempt	1	0	1	
	Deputy Commissioner of Elections - Democratic	35	1	0	1	
	Deputy Commissioner of Elections - Republican	35	1	0	1	
			<b>4</b>	<b>0</b>	<b>4</b>	
<b>DPW: ADMINISTRATION</b>	<b>A1490</b> Superintendent of Public Works	exempt	1	0	1	
	Deputy Superintendent of Public Works	exempt	1	0	1	
	Administrative Assistant to Supt of Public Works (PT)	vary	0	1	1	
			<b>2</b>	<b>1</b>	<b>3</b>	
<b>BUILDINGS &amp; GROUNDS</b>	<b>A1620</b> Superintendent of Buildings & Grounds	exempt	1	0	1	
temp position until Oct 2017	Superintendent of Buildings & Grounds Trainee	temp - exempt	1	0	1	
	Senior Account Clerk	35	1	0	1	
	Building Maintenance Supervisor	40	2	0	2	
	Building Maintenance Mechanic	40	2	0	2	
	Electronic Technician	40	1	0	1	
	Supervising Cleaner	40	1	0	1	
	Building Maintenance Worker	40	4	0	4	
	Building Maintenance Helper	40	9	0	9	
	Laborer, Seasonal	vary	0	3	3	
			<b>22</b>	<b>3</b>	<b>25</b>	
<b>INFORMATION TECHNOLOGY</b>	<b>A1680</b> Director of Information Technology	exempt	1	0	1	
	Assistant Director of Information Technology	exempt	1	0	1	
	Computer Programmer	40	3	0	3	
	Network Analyst	40	1	0	1	
	Micro Computer Specialist	40	3	0	3	
			<b>9</b>	<b>0</b>	<b>9</b>	
<b>CHILDREN WITH SPECIAL NEEDS</b>	<b>A2960</b> Pre-School Service Coordinator	35	3	0	3	
	Early Intervention Program Coordinator	35	1	0	1	
	Bookkeeper	35	1	0	1	
			<b>5</b>	<b>0</b>	<b>5</b>	
<b>SHERIFF'S DEPARTMENT</b>	<b>A3110</b> Sheriff	elected	1	0	1	
	Undersheriff	exempt	1	0	1	

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
	Lieutenant	exempt	1	0	1	
	Sr Investigator	40	1	0	1	
	Investigator	40	6	0	6	
	Sergeant	40	7	0	7	
	Senior Civil Officer	40	1	0	1	
	Deputy Sheriff	40	20	0	20	
	Secretary to Sheriff	40	1	0	1	
	Civil Clerk	35	2	0	2	
	Account Clerk	35	1	0	1	
	Deputy PT	vary	0	19	19	
	Typist	35	2	0	2	
	Court Attendant	vary	0	3	3	
			<b>44</b>	<b>22</b>	<b>66</b>	
<b>PROBATION</b>	<b>A3140</b>	Probation Director	exempt	1	0	1
		Probation Supervisor	35	2	0	2
		Senior Probation Officer	35	2	0	2
		Probation Officer	35	6	0	6
		Probation Officer Trainee	35	2	0	2
		Probation Assistant	35	1	0	1
		Account Clerk	35	1	0	1
		Typist	35	1	0	1
			<b>16</b>	<b>0</b>	<b>16</b>	
<b>JAIL</b>	<b>A3150</b>	Corrections Administrator	exempt	1	0	1
		Assistant Corrections Administrator	40	2	0	2
		Cook Supervisor	35	2	2	4
		Cook	35	2	2	4
		Assistant Cook	35	1	3	4
		Corrections Officer	40	50	0	50
		Corrections Officer PT	vary	0	20	20
		Dietetic Services Supervisor	35	1	0	1
		LPN, PT	vary	0	10	10
		RN	35	1	0	1
		Senior Account Clerk	35	1	0	1
		Senior Corrections Officer	40	7	0	7
		Supervising Nurse	40	1	0	1
			<b>69</b>	<b>37</b>	<b>106</b>	
<b>FIRE BUREAU</b>	<b>A3410</b>	Fire Coordinator	exempt	0	1	1
		Deputy Fire Coordinator	stipend	0	2	2
		Arson Investigator	stipend	0	6	6
			<b>0</b>	<b>9</b>	<b>9</b>	

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
CODE ENFORCEMENT	A3620 Code Enforcement Administrator	exempt	1	0	1	
	Code Enforcement Officer	40	5	0	5	
			<b>6</b>	<b>0</b>	<b>6</b>	
EMS	A3625 EMS Coordinator	exempt	0	1	1	
	Deputy EMS Coordinator	stipend	0	1	1	
			<b>0</b>	<b>2</b>	<b>2</b>	
PUBLIC SAFETY	A3640 Director of Public Safety	exempt	1	0	1	
	Deputy Director of Public Safety	exempt	1	0	1	
	Emergency Management Coordinator	35	1	0	1	
	Supervising Communications Officer	40	4	0	4	
	Communications Officer FT	40	12	0	12	
	Communications Officer Per Diem	vary	0	12	12	
			<b>19</b>	<b>12</b>	<b>31</b>	
PUBLIC HEALTH	A4004 Director of Public Health	exempt	1	0	1	
	Assistant Director of Patient Svcs	exempt	1	0	1	
	Office Manager	35	1	0	1	
	Fiscal Officer	35	1	0	1	
	Supervisor, PHN	37.5	1	0	1	
	RN Infection Control Coordinator	37.5	2	0	2	
	Public Health Educator	35	2	0	2	
	RN, PHN / on call	37.5	3	0	3	
	Senior Account Clerk	35	3	0	3	
	Senior Typist	35	3	0	3	
		<b>18</b>	<b>0</b>	<b>18</b>		
WIC	A4082 WIC Program Coordinator	35	1	0	1	
	WIC Senior Program Nutritionist FT	35	1	0	1	
	WIC Program Nutritionist FT	35	1	0	1	
	WIC Program Nutritionist PT	vary	0	2	2	
	WIC Nutrition Aide FT	35	3	0	3	
	WIC Outreach Worker, Per Diem	vary	0	1	1	
	Breastfeeding Coordinator	vary	0	1	1	
	Breastfeeding Peer Counselor Per Diem	vary	0	1	1	
	Senior Clerk	35	1	0	1	
		<b>7</b>	<b>5</b>	<b>12</b>		
SOCIAL SERVICES	A6010 Commissioner of Social Services	exempt	1	0	1	
	Social Services Division Director	exempt	2	0	2	
	Account Clerk	40	2	0	2	

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES	
			FT	PT	TOTAL		
titles in DSS departmental order  temp title 2-3 weeks	Accounting Supervisor, Grade B	40	1	0	1		
	Administrative Secretary	40	1	0	1		
	BICS Operator	40	1	0	1		
	Principal Account Clerk	40	1	0	1		
	Case Supervisor, Grade B	40	4	0	4		
	Caseworker	40	35	0	35		
	Community Services Worker	40	1	0	1		
	Computer Systems Coordinator	40	1	0	1		
	Coordinator Child Support	40	1	0	1		
	Principal Social Welfare Examiner	40	4	0	4		
	Senior Account Clerk	40	4	0	4		
	Senior Caseworker	40	5	0	5		
	Senior Clerk	40	2	0	2		
	Senior Social Services Examiner	40	9	0	9		
	Senior Typist	40	4	0	4		
	Social Services Examiner	40	35	0	35		
	Social Services Examiner, FT Temp Seasonal	40	2	0	2		
	Staff Development Coordinator	40	1	0	1		
	Staff Development Coordinator Trainee	temp - 40	1	0	1		
	Training & Resource Dev. Coord.	40	1	0	1		
	Typist	40	15	0	15		
	Welfare Employment Representative	40	4	0	4		
	Sr Social Services Investigator	40	1	0	1		
			<b>139</b>	<b>0</b>	<b>139</b>		
<b>VETERANS</b>	<b>A6510</b>	Director of Veterans Affairs	exempt	1	0	1	
		Deputy Director of Veterans Affairs	35	1	0	1	
		Deputy Director, PT	vary	0	1	1	
		Clerk, PT	vary	0	1	1	
		Motor Vehicle Operator, PT	up to 34 hrs	0	2	2	
		Motor Vehicle Operator, Sub		0	0	0	
				<b>2</b>	<b>4</b>	<b>6</b>	
<b>SEALER OF WEIGHTS &amp; MEASURES</b>	<b>A6610</b>	Director of Weights & Measures	exempt	1	0	1	
1 month temp		Sealer of Weights & Measures Trainee	temp - exempt	1	0	1	
				<b>2</b>	<b>0</b>	<b>2</b>	
<b>AGING &amp; DISABILITIES RES CTR / OFFICE FOR THE AGING</b>	<b>A6772</b>	Director of Aging	exempt	1	0	1	
		Aging Services Aide, FT	40	2	0	2	
		Aging Services Aide, PT	vary	0	5	5	
		Aging Services Aide, per diem	per diem	0	4	4	
		Aging Services Assistant	40	2	0	2	
		Meal Site Manager, PT	vary	0	2	2	

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
	Senior Typist	40	1	0	1	
			<b>6</b>	<b>11</b>	<b>17</b>	
<b>HUELTS PARK</b>	<b>A7110</b> Park Manager	40 seasonal	0	1	1	
	Sr, Lifeguard (as needed)	40 seasonal	0	0	0	
	Lifeguard / Laborer	40 seasonal	0	6	6	
			<b>0</b>	<b>7</b>	<b>7</b>	
<b>LAUDERDALE PARK</b>	<b>A7111</b> Park Manager	40 seasonal	0	1	1	
	Sr, Lifeguard (as needed)	40 seasonal	0	0	0	
	Lifeguard / Laborer	40 seasonal	0	7	7	
			<b>0</b>	<b>8</b>	<b>8</b>	
<b>YOUTH BUREAU/ ALTERNATIVE SENTENCING</b>	<b>A7310</b> Director of Youth Bureau / Alt Sent	exempt	1	0	1	
	Assistant Director Youth Bureau / Alt Sent	35	1	0	1	
	Youth Bureau / Alt Sent Supervisor	35	1	0	1	
	Alcohol/Substance Abuse Prg Coord.	35	1	0	1	
	Court Referral Specialist	35	3	0	3	
	Program Specialist	35	4	0	4	
	Alternative Sentencing Program Assistant	35	1	0	1	
			<b>12</b>	<b>0</b>	<b>12</b>	
<b>PLANNING / ECONOMIC DEVELOPMENT</b>	<b>A8020</b> Economic Development Coordinator	exempt	1	0	1	
	Junior Planner	35	1	0	1	
			<b>2</b>	<b>0</b>	<b>2</b>	
<b>*Note: Board of Elections as needed: 15 Techs/Custodians; 200 Inspectors</b>						
<b>GRAND TOTAL GENERAL FUND</b>			<b>453</b>	<b>159</b>	<b>612</b>	
<b>DPW: CAR POOL CM5135</b>	Car Pool Auto Mechanic Supervisor	40	1	0	1	
	Auto Mechanic, FT	40	2	0	2	
			<b>3</b>	<b>0</b>	<b>3</b>	
<b>DPW: ROAD FUND D5020, D5110, D3310</b>	Senior Engineer	40	1	0	1	
	Principal Engineering Technician	40	1	0	1	
	Senior Engineering Technician	40	1	0	1	
	Engineering Technician	40	1	0	1	
	Pavement Management Coordinator	40	0	1	1	
	Highway General Supervisor III	40	1	0	1	
	Sign Maintenance Supervisor	40	1	0	1	

DEPARTMENT / ACCOUNT	JOB TITLE	HOURS	2017			NOTES
			FT	PT	TOTAL	
	Principal Account Clerk	35	1	0	1	
	Highway Supervisor II	40	4	0	4	
	Highway Supervisor I	40	4	0	4	
	Bridge Repair Person	40	2	0	2	
	Highway Worker III	40	6	0	6	
	Highway Worker II	40	39	0	39	
	Highway Worker I	40	4	0	4	
	Highway Worker I	seasonal	0	12	12	
	Pavement Management Summer Intern	seasonal	0	1	1	
	Senior Account Clerk	35	2	0	2	
			<b>68</b>	<b>14</b>	<b>82</b>	
<b>DPW: ROAD MACHINERY</b>	Storekeeper	40	1	1	2	
<b>DM5130</b>	Senior Account Clerk	35	1	0	1	
	Auto Mechanic	40	5	0	5	
	Auto Mechanic, PT	vary	0	1	1	
	Welder / Fabricator	40	1	0	1	
			<b>8</b>	<b>2</b>	<b>10</b>	
<b>TOTAL ALL DPW / SW FUNDS</b>			<b>79</b>	<b>16</b>	<b>95</b>	
* NOTE: three titles under General Fund for DPW Administration (A1490) *						
<b>GB***</b>						
<b>SEWER DISTRICT NO. 2</b>	Executive Director of Sewer District No. 2	exempt	1	0	1	
	Operations Manager	40	1	0	1	
	Supervisor, Pump Station	40	1	0	1	
	Waste Water Treatment Plant Senior Operator	40	1	0	1	
	Waste Water Treatment Plant Operator	40	3	0	3	
	Waste Water Treatment Plant Operator Trainee	40	0	0	0	
	Pump Station / Sewer Maintenance Worker	40	3	0	3	
	Heavy Equipment Operator	40	1	0	1	
	Senior Account Clerk	35	1	0	1	
	Laborer, Summer Temp	40 seasonal	0	1	1	
	Laborer	40	1	0	1	
			<b>13</b>	<b>1</b>	<b>14</b>	
	<b>TOTAL OTHER FUNDS</b>		<b>92</b>	<b>17</b>	<b>109</b>	
	<b>TOTAL GENERAL FUND</b>		<b>453</b>	<b>159</b>	<b>612</b>	
	<b>GRAND TOTAL</b>		<b>545</b>	<b>176</b>	<b>721</b>	